

Agenda
Warren Selectboard
December 2, 2025
Warren Municipal Building
Zoom (link below) or in-person
Please Note: All times are approximate

6:30 PM – Public Comment

6:35 PM – Agenda Changes

6:40 PM – Fire Department Budget

7:00 PM – Mad River Recreation District

7:20 PM – Conservation Committee

7:35 PM – Treasurer Budget

7:50 PM – Lister Budget

8:05 PM – Signatures

- Approval of Minutes
- Approval of Accounts Payable and Payroll Warrants
- Approval of Liquor/Tobacco License (if needed)

8:10 PM – Executive Session - Personnel

8:30 PM - Adjourn

Zoom info:

<https://us06web.zoom.us/j/87541210058?pwd=dHFncHFzNWdQK2I3VXRWVVRscjM4Zz09>

Meeting ID: 875 4121 0058

Passcode: 845301

One tap mobile

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MAD RIVER VALLEY RECREATION DISTRICT 2026 BUDGET			MAD RIVER PARK 2026 BUDGET	
INCOME			INCOME	
Warren	\$40,000		Spring Soccer	\$1,000
Fayston	\$40,000		Spring LAX	\$1,000
Waitsfield	\$40,000		Summer Camps	\$1,000
Moretown	\$20,000		Fall Soccer	\$1,000
Total Income	\$140,000		Rentals	\$200
Carry Over from 2025 (est)	\$64,400		MRVRD (includes Moretown)	\$12,000
Total Available for 2026	\$204,400		Total Income	\$16,200
EXPENSES			Carry Over from 2025	\$17,400
Recreation Grants	\$65,000		Total Available for 2026	\$33,600
Programming	\$4,000			
Mad River Park	\$12,000			
Executive Director Salary	\$48,048		EXPENSES	
Soc. Sec/Medicare 7.65%	\$3,676		Port-o-lets	\$4,000
Workers Compensation	\$500		Insurance	\$1,300
Technology Stipend	\$960		Driveway Maintenance	\$1,000
Travel Reimbursement	\$1,200		Mowing	\$5,400
Payroll Service/Gusto (\$70/mo)	\$840		Field Maintenance	\$2,000
Unemployment Insurance 1%	\$480		Electricity	\$500
Professional Development	\$1,000		Stormwater inspection	\$200
Membership VRPA	\$100		Signage/Security	\$300
Membersip VLCT (Associate Level)	\$1,200		Maintenance Equipment	\$1,000
Website/Communications	\$750		Miscellaneous	\$300
Miscellaneous	\$200		Total Expenditures	\$16,000
Total Expenditures	\$139,954			