Agenda
Warren Selectboard
Setting the 2022 Municipal Tax Rate
July 6, 2022
12:00 PM
VIA Zoom or In person
Warren Municipal Building

12:00 PM – Setting the 2022 Municipal Tax Rate

12:15 PM – Personnel Reviews

Town Of Warren is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting
https://us06web.zoom.us/j/89812060136?pwd=dGNRNC9FRFV5dVhKVVUvcit1Q2JvUT09

Meeting ID: 898 1206 0136
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Passcode: 069863
Find your local number: https://us06web.zoom.us/u/knr5w0w9j

**Minutes of July 6, 2022**
Warren Selectboard
Warren Municipal Office or VIA Zoom
12:00 PM

**Members Present**: Andrew Cunningham, Vice Chair, Luke Youmell, Chair, Camilla Behn & Devin Klein Corrigan.

**Members Absent**: Bob Ackland.

**Others Present :** Cindi Jones & Sandra Brodeur.

**12 :00 PM** – Meeting called to order by Mr. Youmell.

**12:05 PM – Setting the Tax Rate** – Ms. Jones presented to the board 3 different options for the municipal tax rate. She explained that the Town had a large unassigned fund balance of $956,480.00 and a thought was to use some of the money to reduce the municipal rate. The Towns Grand List for 2022 is: $7,659,045.71. Ms. Jones presented 4 options: Leave as calculated at a rate of $0.432, use $200,000 of the fund balance for a rate of $0.406, use $300,000 at a rate of $0.393, use $400,000 at a rate of $0.380. The board discussed the different scenarios and voted to use $300,000 from the unassigned general fund balance, leaving $646,480.00 in the General Fund. This equates to about 2 ½ months of expenditures. Ms. Jones commended the Listers for a job well done.

The Warren State Education Rates are as follows set by the State: Homestead: $1.7874, Non-Residential at $1.7198

Motion by Mr. Cunningham to approve a municipal Rate of $0.393, seconded by Ms. Behn. All in Favor: VOTE: 4-0.

**12:15 PM – Personnel Review of Ms. Jones, Warren Town Administrator** – The board presented to Ms. Jones a package consisting of: the Town's Personnel Policy, TA Job Description and a Performance Improvement Plan. Ms. Jones had not had time to review the materials prior the meeting as it was presented to her at 11:00AM, July 6, 2022. The board highlighted their concerns and expectations. Ms. Jones commented that she will review the documents and prepare a written response.

**1:15 PM** -Motion to adjourn by Ms. Klein Corrigan, seconded Ms. Behn. All in Favor: VOTE: 4-0.

Minutes Respectfully Submitted By,
Cindi Hartshorn-Jones, Warren Town Administrator

The Warren Selectboard

Luke Youmell, Chair

Andrew Cunningham, Vice Chair

Camilla Behn

Devin Klein Corrigan

| | A | B | C | D | E | F | G | H | I | J | K |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | | | **2022** | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | Gross Town Budget | | | | $3,977,724 | | | | | | |
| 4 | Approved Articles - | | | | $0 | | | | | | |
| 5 | **Total Gross** | | | | **$3,977,724** | | | | | | |
| 6 | **Total Gross** | | | | | **$3,977,724** | | | | | |
| 7 | | | | | | | | | | | |
| 8 | Revenue to date: | | | | 216,476.08 | | | | | | |
| 9 | | | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| 15 | **Total Revenue Rec'd to Date:** | | | | **$ 216,476.08** | **$ 216,476.08** | | | | | |
| 16 | | | | | | | | | | | |
| 17 | | | | | | | | | | | |
| 18 | Aniticpated Grant Revenue: | | | | | | | | | | |
| 19 | Grant In Aid | | | | $ 25,000.00 | | | | | | |
| 20 | Current Use | | | | $ 78,833.00 | | | | | | |
| 21 | Paving Grant | | | | $ 175,000.00 | | | | | | |
| 22 | Planning Grant | | | | $ 4,589.00 | | | | | | |
| 23 | Marc | | | | $ - | | 2023 | $ 4,737.50 | | | |
| 24 | Flat Iron Scoping | | | | $ - | | 2023 | $ 23,250.00 | | | |
| 25 | Better Back Roads | | | | $ 20,000.00 | | | | | | |
| 26 | Fire Hydrant Grant | | | | $ 10,000.00 | | | | | | |
| 27 | **Total Anticipated Grant Revenue:** | | | | **$ 313,422.00** | **$ 313,422.00** | | | | | |
| 28 | | | | | | | | | | | |
| 29 | Anticipated Revenue: | | | | | | | | | | |
| 30 | Highway | | | | $ 69,092.72 | | | | | | |
| 31 | TC | | | | $ 14,538.80 | | | | | | |
| 32 | Zoning | | | | $ 20,574.23 | | | | | | |
| 33 | Photocopy | | | | $ 1,189.75 | | | | | | |
| 34 | Library | | | | $ 9,844.02 | | | | | | |
| 35 | Investments | | | | $ 4,251.41 | | | | | | |
| 36 | Hgy Fines | | | | $ 2,173.83 | | | | | | |
| 37 | recreation | | | | $ 4,055.00 | | | | | | |
| 38 | General Fund Reduction Balance | | | | $ 300,000.00 | | | | | | |
| 39 | Rentals | | | | $ 300.00 | | | | | | |
| 40 | Solar | | | | $ 8,511.21 | | | | | | |
| 41 | **Total Anticipated** | | | | **$ 434,530.97** | **434,530.97** | | | | | |
| 42 | | | | | | | | | | | |
| 43 | **Total Net Town Expenditures:** | | | | | 3,013,294.95 | | | | | |
| 44 | | | | | | | | | | | |
| 45 | **Grand List/100** | | | | | | | | | | |
| 46 | Tax Rate Per $100 Assessed Value- Municipal | | | | $7,659,045.71 | $0.393 | | | | | |
| 47 | | | | | | | | | | | |
| 48 | State Education Tax Rates: | | | | | | | | | | |
| 49 | | | | | | | | | | | |
| 50 | | Non Residential | | | | | | | | | |
| 51 | | Homestead | | | | | | | | | |
| 52 | | | | | | | | | | | |
| 53 | | **HISTORY** | **2006** | **2007** | **2008** | **2009** | **2010** | **2011** | **2012** | **2013** | **2014** |
| 54 | Municipal Rates: | | 0.39 | 0.41 | 0.24 | 0.25 | 0.26 | 0.34 | 0.25 | 0.44 | 0.39 |
| 55 | Grand List | | | | $ 8,002,239.00 | $ 7,918,638.08 | $ 7,770,000.00 | $ 7,224,056.00 | 7,191,281.75 | 7,081,768.36 | 7,114,236.74 |
| 56 | Education Non-Res | | $ 2.35 | $ 2.58 | $ 1.30 | $ 1.27 | $ 1.29 | $ 1.37 | $ 1.415 | $ 1.43 | $ 1.48 |
| 57 | Homestead | | $ 2.28 | $ 1.20 | $ 1.20 | $ 1.16 | $ 1.15 | $ 1.21 | $ 1.260 | $ 1.34 | $ 1.45 |
| 58 | | | | | | | | | | | |
| 59 | | | **2015** | | **2016** | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| 60 | Municipal Rates: | | 0.418 | | 0.459 | 0.51 | 0.42 | 0.40 | 0.41 | 0.374 | 0.393 |
| 61 | Grand List | | 7,079,810.89 | | $ 7,083,557.45 | 7,114,736.34 | 7,247,275.62 | 7,342,614.20 | 7,367,920.06 | 7,544,126.00 | 7,659,045.71 |
| 62 | Education Non-Res | | $ 1.52 | | 1.53 | 1.558 | 1.6327 | 1.6448 | 1.6761 | 1.7446 | 1.7198 |
| 63 | Homestead | | $ 1.50 | | 1.56 | 1.573 | 1.6155 | 1.674 | 1.6814 | 1.7869 | 1.7874 |
| 64 | | | | | | | | | | | |

(Taxable properties only - State and Non-tax status properties are not listed below)

| REAL ESTATE Category/Code | | Parcel Count | Municipal Listed Value | Homestead Ed Listed Value | Nonhmstd Ed. Listed Value | Total Education Listed Value |
|---|---|---|---|---|---|---|
| Residential I | R1 | 729 | 230,360,900 | 84,739,600 | 145,621,300 | 230,360,900 |
| Residential II | R2 | 300 | 188,461,300 | 57,721,700 | 130,739,600 | 188,461,300 |
| Mobile Homes-U | MHU | 5 | 62,700 | 45,700 | 17,000 | 62,700 |
| Mobile Homes-L | MHL | 22 | 2,581,800 | 1,776,400 | 805,400 | 2,581,800 |
| Seasonal I | S1 | 40 | 2,790,500 | 0 | 2,790,500 | 2,790,500 |
| Seasonal II | S2 | 4 | 1,603,200 | 0 | 1,603,200 | 1,603,200 |
| Commercial | C | 36 | 27,320,400 | 0 | 27,320,400 | 27,320,400 |
| Commercial Apts | CA | 1 | 403,700 | 0 | 403,700 | 403,700 |
| Industrial | I | 0 | 0 | 0 | 0 | 0 |
| Utilities-E | UE | 2 | 9,883,700 | 0 | 9,883,700 | 9,883,700 |
| Utilities-O | UO | 0 | 0 | 0 | 0 | 0 |
| Farm | F | 1 | 1,335,200 | 1,127,900 | 207,300 | 1,335,200 |
| Other | O | 1,349 | 286,234,108 | 10,756,400 | 275,477,708 | 286,234,108 |
| Woodland | W | 14 | 1,745,000 | 0 | 1,745,000 | 1,745,000 |
| Miscellaneous | M | 636 | 28,252,300 | 10,300 | 28,242,000 | 28,252,300 |
| TOTAL LISTED REAL | | 3,139 | 781,034,808 | 156,178,000 | 624,856,808 | 781,034,808 |
| P.P. Cable | | 1 | 281,000 | | 281,000 | 281,000 |
| P.P. Equipment | | 31 | 5,011,490 | | | |
| P.P. Inventory | | 0 | 0 | | | |
| TOTAL LISTED P.P. | | 32 | 5,292,490 | | 281,000 | 281,000 |
| TOTAL LISTED VALUE | | | 786,327,298 | 156,178,000 | 625,137,808 | 781,315,808 |
| **EXEMPTIONS** | | | | | | |
| Veterans 10K | | 0/0 | 0 | 0 | 0 | 0 |
| Veterans >10K | | | 0 | | | |
| Total Veterans | | | 0 | 0 | 0 | 0 |
| P.P. Contracts | | 0 | 0 | | | |
| Contract Apprv VEPC | | 0/0 | 0 | 0 | 0 | 0 |
| Grandfathered | | 0/0 | 0 | 0 | 0 | 0 |
| Non-Apprv(voted) | | 0/0 | 0 | | | |
| Owner Pays Ed Tax | | 0/0 | 0 | | | |
| Total Contracts | | 0/0 | 0 | 0 | 0 | 0 |
| FarmStab Apprv VEPC | | 0/0 | 0 | 0 | 0 | 0 |
| Farm Grandfathered | | 0/0 | 0 | 0 | 0 | 0 |
| Non-Apprv(voted) | | 0/0 | 0 | | | |
| Owner Pays Ed Tax | | 0/0 | 0 | | | |
| Total FarmStabContr | | 0/0 | 0 | 0 | 0 | 0 |
| Current Use | | 88/88 | 20,422,727 | 3,579,500 | 16,843,227 | 20,422,727 |
| Special Exemptions | | 2 | | 0 | 4,403,770 | 4,403,770 |
| Partial Statutory | | 0/0 | 0 | 0 | 0 | 0 |
| Sub-total Exemptions | | | 20,422,727 | 3,579,500 | 21,246,997 | 24,826,497 |
| Total Exemptions | | | 20,422,727 | 3,579,500 | 21,246,997 | 24,826,497 |
| TOTAL MUNICIPAL GRAND LIST | | | 7,659,045.71 | | | |
| TOTAL EDUCATION GRAND LIST | | | | 1,525,985.00 | 6,038,908.11 | 7,564,893.11 |

NON-TAX 36 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411