Agenda Warren Select board Tuesday, August 13, 2019 Warren Municipal Building 7:00 PM

7:00 PM – Public Comment – Amendment to Land Use and Development Regulations -Changes the definition of "Boarding House" in Article 10 of the Land Use an development Regulations.

√ 7:05 PM – Mill Road Hazard Mitigation Grant Design – Bannon Engineering

/7:20 PM – Susan Klein – 4th of July Wrap-Up

7:30 PM – Warren Library Board – Recommendation of Appt. to The Library Board

angle7:40 PM – Green Mountain Stage Race – Request to Use Roxbury Mt. Road – Garry Kessler

8:00 PM – Discussion on Traffic Ordinance – Gene Bifano

8:20 PM - Other Business

Approval of Minutes for July, 23, 2019 Approval of Accounts Payable and Payroll Warrants よりちり、んのち・んり ま えり、つんし るや

Agenda Subject to Change

Minutes of August 13, 2019 Warren Select board Warren Municipal Building 7:00 PM

Members Present: Andrew Cunningham, Chair, Bob Ackland, Vice Chair, Luke Youmell, Randy Graves, Camilla Behn.

Others Present: Perry Bigelow, Gary Kessler, Patty Sue Carter, Jeff Campbell, Dave Campanelli, Katy (VR), TV 44/45, Susan Klein, Mark Bannon, Chris Kirchen, Ellen Kucera, David Green-Leibovitz, Gene Bifano & Cindi Jones.

7:00 PM – Public Comment

Mr. Bigelow asked about update on paving Lincoln Gap. The board responded that the paving company has confirmed the week of Labor Day in September.

Public Hearing on Amendment to Land Use and Development Regulation – Changes the definition of "Board house" in Article 10 of the Land Use and Development Regulations. The amended Article as follows: Article 10, Definitions: Boarding House: a building or part thereof, in which lodging is provided by the owner or operator to more than 3 but less than 31 boarders as their primary residence for no less than 30 days and in which individual cooking and eating facilities are not provided for boarders.

Mr. Campanelli asked if he could have boarders since he has applied to the Sugarbush Tenants for Turn's program and currently has 3 rooms with a common kitchen. He could as long as he meets all the state regulations and is permitted under the Town regulations.

Motion by Mr. Ackland to approve the amendment of the definition of Boarding House, second by Ms. Behn. All in Favor: VOTE: 5-0.

7:07 PM – Mill Road Hazard Mitigation Grant – Mr. Bannon, Engineer, for the project came to the board to present some options and discuss the area. In 2014 Mr. Simpson had applied for funding from the HMGP for river bank stabilization of Mill Road with the same concept as what is on the opposite of the river that Mr. Groom had received funding from NRCS funding to replace the original log wall with a geogrid rock wall. The project area was shortened than originally proposed due to ledge being present and extends from the corner of the bridge abutment to the GMP power pole. The present guardrail presented a problem with the geogrid material as the rails would drill down through the geogrid. The wall would extend 16' back into the road bed. The boulders would not be VTRANS/Engineered approved but the town could authorize them. Mr. Bannon came up with the following options:

- 1. Do Nothing
- 2. Maintain/take down existing wall and reinstall.
- 3. Top wall with curbed bridge rail and install rock with geogrid.
- 4. High curb rail with large boulders for the rustic look.
- 5. Extend wing wall on existing bridge, down to concrete wall Not esthetically pleasing.

Page 2

Mr. Bannon was looking for guidance on which design the town would like to pursue. The grant amount is for \$150,000 with \$112,000 funded by the FEMA and \$37,500 funded by the Town as a match. This included design, permits and construction. Mr. Cunningham would like to know the cost of the following two options: High Curb with Bridge Rail and High Curb with Boulders prior to making a decision on design. The board would like to see Mr. Bannon back at the next meeting. Ms. Jones commented that the grant agreement ends 04/13/2020 and construction would have to be done soon, as the contractor would have to be out of the stream by October 15, 2019 unless they could get an extension. A decision would have to be made soon to move ahead with construction or return the grant funds. Mr. Ackland would like to have an estimate on both options prior to making a design decision. Mr. Cunningham asked Mr. Bannon to get the estimates as soon as possible and the board would vote on which option at next meeting on August 27.

7:35 PM – July 4th Follow Up – Ms. Susan Klein – Ms. Klein presented a 14-year history of the Warren parade in income, attendance and expenses. She commented that attendance is hard to measure as some people don't buy buddy badges, some buy multiplies and some don't contribute at all. She used the gate proceeds as an estimate which was \$1.00 per person and that number was 5581 people in attendance the 2nd highest 4th of July attendance. There were 1800 people that used the bus service from Sugarbush. She commented that attendance has been steady the expenses were \$400-\$450 higher this year. Mr. Bifano commented that he would like to work more closely on parking as people don't read signs as Ellen Lane was clogged up to one lane. He suggested maybe adding some tow-away signs and possibly allocating some of the concert security to other areas. The board complimented Ms. Klein on another successful 4th of July.

7:45 PM – Gary Kessler – Green Mountain Stage Race – Mr. Kessler came back to the board to request amending the permit to include other town roads. Mr. Kessler's finding that with a lot of road construction and bridge projects it was making it very challenging to add mileage to the race route. He was looking at two warm up mileage extension routes:

1. Lower part of Lincoln Gap/up West Hill/to Inferno/to Sugarbush Access/to German Flats. 2. Ellen Lane/West Hill/Inferno/ Sugarbush Access/to German Flats. Each route has its challenges with the road work going on. Mr. Kessler would ride both routes prior to the race checking for area's that might have erosion or open road work.

Motion by Mr. Ackland to amend the Green Mountain Stage Race Permit to include, West Hill, Inferno, Access Road, German Flats and Ellen lane, second by Mr. Graves. All in Favor: VOTE: 5-0

7:50 PM - Discussion on Parking Ordinance – Gene Bifano – Mr. Bifano presented to the board a model parking ordinance for Vermont League Cities and Towns and recommended that the board adopt that ordinance. He made some small changes adding Local Law Enforcement officers. It would make it much cleaner then to combine it with the Traffic Ordinance and is enforceable. This would help at Warren Falls or other parking area's around town. It would also state that the Selectboard can make an exception from time to time. He commented that both him and Mr. Campbell do not want to write tickets. The town can get set up to write tickets but it has to go to the ticket bureau and they would have to appear if challenged etc. At this point it was a discussion issue if the board wanted to adopt or proceed with a parking ordinance.

definition of ordnance for camping on town properties. The board felt it was good start and would prefer to have in the rewrite of Zoning Regulations under the section 4.2.

Page 3

Mr. Graves commented that it shall be noted but they are looking at 8-9 months before the zoning regulations will be ready from the consultant.

8:20 PM – Other Business

Ι.

LOT MOU Update – Mr. Ackland updated the board on the status of the MOU progress. At the start it was suggested that each town have the MOU be reviewed by their attorney and then have public hearings.

He commented that Warren and Fayston had submitted the MOU to their attorneys for review. The Town of Waitsfield would like to dissect it for the next 3 months before sending to their attorney. Mr. Ackland commented he heard back from Paul Giuliani, Warren's town attorney that it was not as clean in the transition of money from the towns to the MRV LOT Commission, so it was sent to Paul Gillies, who worked with the Tri-Town MOU Committee, to craft language that made MOU more contractual. Mr. Gillies will discuss with Paul Giuliani. Each attorney has their own opinion of the State Statutes on this and they will discuss it and let the Town know. The Selectboard will set the MOU as agenda item with time review the MOU and by laws and answer questions on the MRV LOT MOU. It was agreed by the Selectboard that the Selectboard's are only asked to approve the presentation to the Voters they do not make the decision of approving the LOT, it is up to the voters that make that decision. Mr. Ackland commented that the vote on the MRV LOT MOU would probably not make the March Town Meeting vote that it would be put out to the voters at the November for the presidential election. The March deadline was becoming a little less unobtainable due to Waitsfield and a possible Harwood Union School Bond vote. All information regarding the LOT can be read at www.mrvlot.org.

8:30 PM – Approval of Minutes for 7/23/2019 – Motion by Mr. Youmell to approve the Minutes of 7/23/2019, second by Mr. Graves. All in Favor: VOTE: 5-0.

8:32 PM – Approval of Accounts Payable – Motion by Mr. Ackland to approve the accounts payable warrants as presented for \$158,605.64, second by Mr. Youmell. All in Favor: VOTE: 5-0.

8:35 PM – Approval of Payroll Warrants – Motion by Mr. Ackland to approve the payroll warrants as presented for \$24,961.28, second by Mr. Youmell. All in Favor: VOTE: 5-0.

8:40 PM – Motion by Mr. Ackland to go into executive session to discuss personnel, second by Mr. Youmell. All in Favor: VOTE: 5-0.

9:15 PM – Motion by Mr. Ackland to come out of executive session, second by Mr. Youmell.

9:16 PM – Motion by Ackland to adjourn, second by Mr. Youmell. All in Favor: VOTE: 5-0.

Page 4

Minutes Respectfully Submitted by, Cindi Jones, Warren Town Administrator

The Warren Selectboard

Andrew Cunningham, Chair

Bob Ackland, Vice Chair' BOD ALNIE Luke Youmell Randy Graves 18 f Camilla Behn

PARKING ORDINANCE TOWN OF _____, VERMONT

SECTION 1. AUTHORITY. This civil ordinance is adopted by the selectboard of the Town of under the authority granted in 4 V.S.A. § 32(c)(11); 19 V.S.A. §§ 304 (a)(6), 1105; 23 V.S.A. §§ 1008, 1102; 2151 et seq.;24 V.S.A. Chapter 59; 24 V.S.A. § 2291(4); and Vermont Rule of Civil Procedure 80.9.

SECTION 2. PURPOSE. The purpose of this ordinance is to promote and protect the public health, safety and welfare of the Town, and to preserve residents' rights to quiet enjoyment of homes and properties by regulating the time, manner, and location of parking within the Town.

SECTION 3. DEFINITIONS. For the purposes of this Ordinance, the following words and / or phrases shall be defined as follows:

- A. "Enforcement Officer" means any law enforcement officer certified by the Vermont criminal justice training council.
- B. "Park" or "parking" is the stopping or standing of any motor vehicle, whether occupied or unoccupied, attended or unattended, otherwise than temporarily for the purpose and while actually engaged in loading or unloading persons or property.
- C. "Motor vehicle" or "vehicle" shall include all vehicles propelled or drawn by power other than by muscular power.

SECTION 4. WINTER PARKING. It shall be unlawful to park a motor vehicle in any Town highway right-of-way of during the hours of ______P.M. and ______A.M. from [*insert month/day*] until [*insert month/day*].

SECTION 5. NO PARKING AREAS.

- a. It shall be unlawful to park in a manner that obstructs or impedes the flow of traffic or to park in excess of fifteen (__) minutes on the travelled portion of any town road or highway in the Town of _____ without the express consent of the Town of _____ Selectboard, _____ Road Foreman, _____ Fire Department Chief, any Law Enforcement Officer, or others designated by the Selectboard;
- b. It shall be unlawful to leave a vehicle parked on property owned, leased, or maintained by the Town for more than twelve (__) hours continuously without written consent from the _____ Selectboard, _____ Road Foreman, or _____ Fire Department Chief;
- **c.** It shall be unlawful to park less than twenty (__) feet from an intersection;
- **d.** It shall be unlawful to park in any area where official "NO PARKING" signs are posted;
- **e.** It shall be unlawful to park in any area that is designated as a fire lane where official "FIRE LANE" signs are posted;

SERVING AND STRENGTHENING VERMONT LOCAL GOVERNMENTS

- **f.** It shall be unlawful to park outside of designated parking places in areas where parking places are designated by lines or markings that are painted or placed upon the curb and/or upon the street;
- **g.** It shall be unlawful to park a vehicle which blocks or otherwise obstructs the use of any fire hydrant or emergency vehicle(s).
- h. It shall be unlawful for any motor vehicle to park in a space designated as parking for persons with disabilities except when the motor vehicle is equipped with a valid handicapped registration plate(s) or a properly displayed handicap permit from the Vermont Department of Motor Vehicles in accordance with 23 V.S.A. § 304a, or as otherwise provided by the law of the state in which the vehicle is registered, and an occupant is a person with a disability.
- i. It shall be unlawful to park a motor vehicle:a. On the west side of Main Street from Smithers Street to Elm Street;
 - b.

SECTION 6. SINGAGE. Signs conspicuously printed with the words "No Parking" and indicating that vehicles may be towed away at the expense of the owner shall be erected and maintained at all such areas where parking is prohibited by Section 5, above.

SECTION 7. PENALTY. An Enforcement Officer is authorized to recover civil penalties for violations of this Ordinance as set out below:

1st Offense: \$_____ fine. Waiver amount: \$_____ 2nd Offense: \$_____ fine. Waiver amount: \$_____ 3rd Offense: \$_____ fine. Waiver amount: \$_____

For any of the above offenses, an Enforcement Officer is authorized to recover a waiver fee, in lieu of a civil penalty, in the stated amount, for any person who declines to contest a municipal complaint and pays the waiver fee.

In addition to any penalty, a motor vehicle parked in violation of this ordinance may be removed by order of the Enforcement Officer. The cost of removal and storage of the motor vehicle shall be charged against the owner of the motor vehicle. The motor vehicle shall not be released to the owner until all removal and storage costs have been paid.

SECTION 8. ADMINISTRATIVE APPEAL AND ENFORCEMENT. Within 15 days, a person receiving a parking ticket may appeal the violation by submitting a statement of objections to the [*selectboard/town manager*]. The [*selectboard/town manager*], will review the objections and respond in writing within 15 days. The [*selectboard/town manager*] shall have the discretionary authority to uphold the parking ticket, to overturn the parking ticket, or to reduce the amount of the fine. If, after exhausting this administrative appeal process, the violator has not paid the penalty assessed for the violation of this ordinance, the Town attorney, at the discretion of the Selectboard, shall institute an action on behalf of the Town against the violator in District Court accordance with Rule 80.9 of the Vermont Rules of Civil Procedure.

VLCT Model Parking Ordinance. February 2018

Page 2

SECTION 9. OTHER LAWS. This Ordinance is in addition to all other ordinances of the Town of _______ and all applicable laws of the State of Vermont. All ordinances or parts of ordinances, resolutions, regulations, or other documents inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 10. SEVERABILITY. Each of the provisions of the Ordinance is severable and if any part of this Ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this Ordinance which will remain in full force and effect.

SECTION 11. EFFECTIVE DATE. This Ordinance shall become effective 60 days after its adoption by the Selectboard. If a petition is filed pursuant to 24 V.S.A. § 1973, that statute shall govern the taking effect of this Ordinance.

Da	te of adoption by the Selectboard:							
To	own of Selectboard							
<u>A</u>	loption History							
	1. Agenda item at regular/special Selectboard meeting held on							
2.	Read and approved at regular/special Select	and entered						
	in the minutes of that meeting.							
3.	Posted in public places on							
	Notice of adoption published in the		with					

a notice of the right to petition.5. Other actions [petitions, etc.]

VLCT Model Parking Ordinance. February 2018

Page 3

Warren Planning Commission Report:

Proposed Boarding House Definition Bylaw Amendment

This report is presented for public review in accordance with 24V.S.A. Sec 4441 (c).

Description & Purpose of the proposed bylaw amendment:

The purpose of this amendment is to revise the definition of Boarding House as stated under Article 10. In some cases a Boarding House is permitted, and in others it will require Conditional Use review by the Development Review Board. This amendment will provide additional housing opportunities in those areas where higher density either already exists or is desirable. It will be especially helpful for the housing of seasonal workers for Sugarbush Resort which has increased consistently over the past several years.

The Warren Planning Commission has determined that the proposed amendment:

Conforms with or furthers the goals and policies contained in the municipal plan as evidenced below:
<u>1.2 Goals, #2, 3rd item, page 2</u>, "Support the economic viability of Sugarbush Resort and other businesses that contribute to the Valley's attractiveness as a four-season resort destination."
<u>1.2 Goals, #11. 5th item, page 4</u>, "Encourage development of diversity of housing types and prices in locations convenient to employment, town facilities, services and commercial centers consistent with traditional settlement patterns;"

<u>3.3.02 Housing, page 35, Workforce Housing</u>. "Warren is the epicenter of seasonal employment in the Mad River Valley with its associated demand for temporary workforce housing. It has long been the case that there is only enough housing in the Mad River Valley towns for a portion of Sugarbush's employees and what housing is available is often not affordable for low wage service workers."

<u>3.7.06 Sugarbush Village and Lincoln Peak Base Growth Center, page 75</u>. "Provide incentives to assure growth of housing units, including affordable and workforce housing, in accordance with the policies of this plan;"

<u>4.2 objectives, 4.2.03, #7, page 83</u>. "To continue to allow for and encourage the creation of the range of housing needed to attract and retain a diverse population of year-round residents in terms of age and income, including housing affordable to people working in town."

To be Amended: Article 10, Definitions; <u>Boarding House</u>: A building or part thereof, in which lodging is provided by the owner or operator to more than 3 but less than 31 boarders as their primary residence for no less than 30 days and in which individual cooking and eating facilities are not provided for the boarders.

The Planning Commission hereby approved the proposed amendment to the Town of Warren Land Use and Development Regulations, on May 27, 2019 and will warn a Public Hearing for Monday June 24, 2019 at 7:30 pm in the Warren Municipal Building with subsequent transmittal to the Warren Select Board.

Dated this 30th day of May 2019 By the <u>Warren Planning Commission</u>:

Jim Sanford, Chairman Mike Ketchel, Vice Chairman Dan Raddock Camilla Behn Randy Graves Mike Bridgewater Alison Duckworth

Cindi Jones

From:	ellen kucera
Sent:	Monday, August 12, 2019 8:49 AM
То:	Luke Youmell; Bob Ackland; Andrew Cunningham; Randy Graves; ccbehn@gmavt.com
Cc:	Cindi Jones; Marie Schmukal
Subject:	Re: Library Trustee Position

The Warren Library Board of Trustees recommends that the select board nominate David Green-Leibovitz to fill the vacant position on the library board. David is a certified librarian and will be the new librarian at the Warren School starting this fall. He is a neighbor to the library and, with his family, a frequent user thus knowledgable in the workings of our library. While he is relatively new to Warren, he is active in our community recently training as a volunteer fire fighter. I (or another representative of the library board) will be at the select board meeting tomorrow evening to discuss the potential nomination. David is hoping to be in attendance as well. Please feel free to reach out to me if you have any questions or concerns before that time.

. Thank you,

Ellen Kucera

Chair, Warren Library Board of Trustees

On Thursday, July 25, 2019, 9:36:25 AM EDT, ellen kucera <sculpturebird@yahoo.com> wrote:

Dear Warren Selectboard members,

As you likely know by now, Carl Lobel, a long time Warren Library Trustee has resigned from our board. We appreciate his years of service and wish him the best.

We understand that it is the responsibility of the Warren Selectboard to nominate a replacement. The Library board requests the opportunity to make a recommendation for replacement. We have a candidate in mind, but given the travel season, we have not yet been able to confirm that 1) proposed candidate is interested and willing to serve and 2) all library trustees are in agreement.

1

My plan is that we will have an official recommendation to you before your August 27th meeting, if not sooner. It would be great if we have someone in place before our next library trustee meeting on September 17th. Please let me know if you have any questions or concerns.

Thank you,

Ellen Kucera

Chair, Warren Library Trustees

Warren 4th of July	Lawsons	Hannah's House	Claudia Becker	Troy Kingsbury	Path/Riders	Volunteer EMS/FI	I Interfaith Council	MRV Flood Recov	Bisbee Hardware	Ē	Becky Peatman	Addi Munro	F	Radio Vermont
	#71 Symbols of Freed	Happy Birthday to U.S	#69 Stars & Stripes	State of Independents	Live it! Love it! #67	Patriots ACT! #66	Bridging the Gap	We the People	Act Like a Local	Life, Liberty & Pursuit I	t's Easy Being Green I	Back to the Future	Fueling the Future	
	(Thursday)	(Wednesday)	(Tuesday)	(Monday)	(Saturday)	(Friday)	(Thursday)	(Wednesday)	(Monday)	(Sunday)	(Saturday)	(Friday)	(Wednesday)	(Tuesday)
Income	actual 2019	Actual 2018	Actual 2017	Actual 2016	Actual 2015	Actual 2014	Actual 2013	Actual 2012	Actual 2011	Actual 2010	Actual 2009	Actual 2008	Actual 2007	Actual 2006
From Town: to balance budg	\$13,241.24	\$13,942.51	\$12,521.92	\$11,7,46.04	\$8,084.50	\$7,040.67	\$6,630.67	\$7,066.02	\$6,541.34	\$5,083.16	\$4,912.25	3,932.75	2,984.37	4,491.73
Vendors	\$1,765.00	\$2,215.10	\$2,382.00	\$2,390.00	\$1,700.00	\$1,545.00	\$1,824.55	\$1,851.00	\$1,951.00	\$2,190.00	\$2,076.00	1,800.00	2,000.00	2,300.00
Buddy Badge Partnership	\$600.00	\$600.00	\$500.00	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	600	600	600
Sponsorships	\$3,400.00	\$3,400.00	\$2,800.00	\$2,900.00	\$1,500.00	\$3,300.00	\$3,300.00	\$2,800.00	\$2,800.00	\$2,750.00	\$2,800.00	2,500.00	2,950.00	#REF!
Donations Bounce House	[164]	[65]	\$205.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$0.00	\$ -	\$137.65	550	350	#REF!
Gate Proceeds	\$5,581.65	\$4,907.07	\$5,697.00	\$5,111.55	\$5,324.00	\$4,958.00	\$4,556.72	\$4,215.00	\$4,535.00	\$4,894.00	\$4,966.00	5,385.00	4,865.00	4,011.50
Income Total	\$24,587.89	\$25,064.68	\$24,105.92	\$22,747.59	\$16,608.50	\$17,443.67	\$16,911.94	\$16,532.02	\$16,427.34	\$15,517.16	\$15,491.90	14,767.75	13,749.37	#REF!
	1834 bus riders	1472 bus riders	1621 bus riders	1275 bus riders	1869 bus riders	1536 bus riders	1478 bus riders	1394 bus riders	1488 bus riders					
Expenses														
Porch Music- Grippo	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,700.00	\$1,700.00	\$1,500.00	\$1,500.00	\$1,500.00	1,500.00	1,500.00	1,500.00
School Music- Scramblers	\$1,200.00	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	1,000.00	1,000.00	1,000.00
School Music Va et vient	\$0.00	\$600.00												
Tent, chairs, Field Games	\$1,489.13	\$1,511.00	\$1,338.00	\$1,288.00	\$1,288.00	\$1,288.00	\$1,543.00	\$1,558.00	\$1,558.00	\$1,421.50	\$1,472.00	1,471.00	1,163.00	1,390.00
Portalets (18 + 1HC)	\$2,160.00	\$2,160.00	\$2,160.00	\$1,600.00	\$1,600.00	\$1,240.00	\$1,240.00	\$1,150.00	\$1,260.00	\$1,150.00	\$1,300.00	1,270.00	1,150.00	984
Ticket Sales Commission 15	\$837.25	\$736.06	\$854.55	\$766.73	\$798.60	\$743.70	\$683.50	\$632.25	\$680.25	\$734.10	\$744.90	807.75	729.75	791.25
Buddy Badge Production	\$764.79	\$764.79	\$764.79	\$719.79	\$719.79	\$739.66	\$768.60	\$768.60	\$722.90	\$853.67	\$858.00	624	549	601.73
Childrens Entertainment	\$1,636.00	\$1,735.00	\$1,600.00	\$1,600.00	\$1,500.00	\$1,348.00	\$1,449.00	\$1,469.00	\$1,575.00	\$1,425.00	\$1,168.00	1,362.00	1,243.05	575
Advertising	\$300.00	\$300.00	\$300.00	\$300.00		\$662.49	\$146.00	\$378.91	\$530.90	\$300.00	\$200.00	0	133.45 -	
Electrical	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	500	500	500
Clean Up	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	500	500	500
Dumpster 1-36389	\$290.00	\$230.00	\$210.00	\$210.00	\$0.00	\$180.00	\$180.00	\$150.00	\$105.00	\$158.58	\$280.00	300	228.53	21
Event Security Staff	\$5,527.48	\$5,263.98	\$5,035.98	\$4,374.18	\$4,229.98	\$3,780.00	\$3,780.00	\$3,652.00	\$3,652.00	\$3,426.00	\$3,419.00	3,275.00	3,136.00	2,855.00
Misc*	\$220.58	\$153.37	\$586.91	\$429.00	\$231.00	\$394.80	\$320.42	\$330.07	\$235.00	\$79.48	\$300.00	408	228.53	6
Police	\$2,408.66	\$2,654.48	\$2,455.69	\$2,779.94	\$2,541.13	\$2,542.02	\$2,601.42	\$2,743.19	\$2,608.29	\$2,468.83	\$1,750.00	1,750.00	1,685.00	1,685.00
Signage	\$154.00) \$155.90	\$0.00	\$79.95	\$100.00	\$925.00)				\$500.00		· · · · · · · · · · · · · · · · · · ·	-
Expense Total	\$19,587.89	\$20,064.58	\$19,105.92	\$17,747.59	\$16,608.50	\$17,443.67	\$16,411.94	\$16,532.02	\$16,427.34	\$15,517.16	\$15,491.90	14,767.75	13,746.31	12,666.9
(to Rotary)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00				_						
	\$24,587.89	\$25,064.58	\$24,105.92	\$22,747.59										