

Agenda  
Warren Selectboard  
Tuesday, January 23, 2017  
7:00 PM

- ✓ 7:00 PM – Public Comment
- ✓ 7:05 PM – Mad River Solid Waste – John Malter
- ✓ 7:30 PM – Capital Budget Hearing/Approval of 2018 Budget
- ✓ 8:00 PM -Approval of 2018 Wastewater Budget
- 8:05 PM – Approval of Minutes for January 9, 2018
- 8:06 PM – Approval of Payroll and Accounts Payable Warrants  
21,298.24    73,923.17
- 8:15 PM – Approval of Town Meeting Warning for 2018
- ✓ 8:17 PM – Liquor License Approval for The West Hill House B&B, Inc.
- ✓ 8:19 PM – Liquor License Approval for Paradise Deli
- ✓ 8:20 PM - Liquor License Approval For Skinny Pancake
- 8:30 PM - Other Business

\*\*\*Agenda Subject to Change\*\*

**Minutes of January 23, 2018**  
Warren Selectboard  
Warren Municipal Building  
7:00 PM

**Members Present:** Andrew Cunningham, Chair, Bob Ackland, Vice Chair, Luke Youmell, Randy Graves & Clay Mays.

**Others Present:** Peter DeFreest, Dayna Lisaius, Jeff Campbell, Sam (TV 44/54), John Malter & Cindi Jones.

**7 :00 PM – Public Comment –**

Peter DeFreest, Warren's Fire Chief, wanted to discuss if the Town was interested in having a Social Media Policy and Codes of Ethics. A situation arose in another town that resulted in pictures being posted on social media that should have not been allowed. The board were all in favor of adopting a Social Media Policy. Mr. Campbell had forwarded a policy from the Town of Bristol that they use for all Town Employees. Ms. Jones made corrections to the policy and provided it to Mr. DeFreest to take and have a discussion with his Executive Committee. He also talked about the issues of PSTD/Mental issues where private life vs. public life where fire dept. volunteers could seek counseling, peer-run and counselor supported critical incident stress debriefings, network training etc. Ms. Jones has been researching with VLCT about services that can help Vermont' First Responders. She was directed to EAP First a confidential Services for Vermont's First Responders. There is a fee to the Town but the Selectboard were supportive of this service. Ms. Jones provided Mr. DeFreest a copy of the services for discussion with the volunteer fire fighters. He would get back the board and Ms. Jones regarding these two things.

**7:10 PM – Mad River Solid Waste-** John Malter – Mr. Malter came before the board with his yearly update on trash. The Hazardous Waste collections were very successful as more and more people are coming to them yearly. There was 14% participation by Warren residents and out of 458 households 68 people had participated from Warren. Vermont has become the Leader in product stewardship as one of the top 3 states in the country. Green up day was very successful with taking in 4 tons of tires, 33 tons of e-waste was collected at the state surplus building and more through Cascella. Mr. Malter highlighted that I 2020 all food scrape waste cannot be in the trash and has to be recycled through composting or at the transfer stations.

The Solid Waste District was able to keep the budget flat at \$6.00 per Capita with Warren's budget amount the same as last at \$10,230. The board commended Mr. Malter for his efforts managing the Mad River Solid Waste Alliance. Mr. Mays volunteered to stay on the Mad River Solid Waste Alliance Board as Warren's Representative. The board thanked Mr. Mays for his volunteerism in this important area for the taxpayers, and for the environment.

**7:35 PM – Capital Budget Hearing –** The Capital Budget Hearing opened up with Mr. Cunningham reviewing the total Capital Budget allocations at \$891,500 for 2018. The biggest area of increase was in the Bridges fund with a contribution of \$125,000, for the West Hill Bridge. Other items increased were Town Building renovations for the Town vault and for windows in the zoning room.

Mr. Cunningham highlighted that the Capital account Library Building, has been warned as an article to change it to: Library Building Improvements Fund, so that the money could be used in capital investments to the Town Hall where the Library is housed. There were no other changes to the Capital Budget and no other input from the audience.

Motion by Mr. Ackland to approve the Capital Budget as presented for \$891,500, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**7:50 – PM – Town Budget** – The board took one final look at the 2018 Warren Town Municipal Budget for review. The only other topic of change in the budget was in the Zoning Administrators Salary as Mr. Malboeuf is currently out on medical leave. The board decided to increase that by 50% in the Salary line and in the benefits line, to help budget for a possible new hire for a Zoning Administrator.

One other area of discussion was that the Mad River Planning District shows and additional increase putting that line item up to a 25% increase. as Mr. Ackland stated that due to billing errors that the Town were two quarters behind in paying the Planning District. The Planning District has since then taken over the accounting for the district. These two items would be explained to the voters at Town Meeting for clarification.

Motion by Mr. Ackland to approve the 2018 budget at \$ 3,695,435 down 10% from last year's budget, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**8:10 PM – Approval of 2018 Wastewater Budget** – Mr. Ackland commented that the report should show how much capacity is left on the system and the number of people utilizing the system. Ms. Jones commented that she could add to the report. She also commented that she would not have to increase the rates for the year 2018.

Motion by Mr. Ackland to approve the 2018 Wastewater Budget as presented for \$74,973 a 1.33% increase, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**8:15 PM – Town Meeting Warning 2018** – The board review the 2018 Town Meeting Day Warning. Mr. Cunningham went down the list of articles for review. Article 9 the wording was changed to say: Shall the Town Vote its Green Mountain National forest money got to the Warren PTO instead of Warren Budget. Mr. Graves commented that members of the Planning Commission voiced that it should go to the Town Budget. Article 6 – is the new article to vote to change the name of the Capital Budget item know as Library Building to Library Building Improvements fund? Article 7 – a new article – Shall the town of Warren authorize expenditures for the following not for profit service agencies in the amounts of: Home Share Now, Inc at \$400 and Washington County Mental Health for \$1,200. The board asked if representatives would be at Town Meeting to talk about why they wanted these funds. Ms. Jones commented that she has called them to let them know they need to have someone there to represent why they need these funds.

Motion by Mr. Ackland to approve the 2018 Town Meeting Warning with the changes, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**8: 30 PM – Liquor License Approval for Paradise Deli** – Motion by Mr. Ackland to approve the Liquor License Approval for Paradise Deli, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**8:33 PM – Liquor License Approval for West Hill House B&B** – Motion by Mr. Ackland to approve the Liquor License Renewal for West Hill House B&B, second by Mr. Youmell. All in Favor: VOTE 5-0.

**8:38 PM – Liquor License Renewal for The Skinny Pancake** – Motion by Mr. Ackland to approve the Liquor License Renewal for The Skinny Pancake, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**8:40 PM – Approval of Accounts Payable Warrants** – Motion by Mr. Ackland to approve the Accounts Payable Warrants as presented for \$73,923.17, second by Mr. Youmell. All in Favor: VOTE: 5-0.

**8:45 PM – Approval of Payroll Warrants** – Motion by Mr. Ackland to approve the Payroll Warrants as presented for \$21,298.24, second by Mr. Youmell. All in Favor: VOTE: 5-0.


**8:47 PM – Other Business**

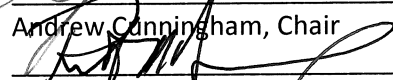
Mr. Youmell brought up that Valley Works is working on a USDA Rural Development Grant that is from \$30,000 to \$40,000 range. It is to provide skills in Rural Development training to businesses however, it needs a 501C corporation or a municipality to fund the match and be eligible to apply. The match is around \$5,000-\$7,000. The board felt that it needed more information and time to think about being a grant holder when it was benefiting the Valley and not just Warren. It was also too late in budget discussions to consider this in the 2018 budget.

**9:00 PM** – Motion to adjourn by Mr. Ackland, second by Mr. Youmell. All in Favor: VOTE: 5-0.

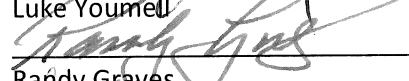
Minutes Respectfully Submitted by,  
Ms. Cindi Jones, Warren Town Administrator

The Warren Selectboard

  
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Andrew Cunningham, Chair

  
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Bob Ackland, Vice Chair

  
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Luke Youmell

  
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Randy Graves

  
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Clay Mays

TOWN OF WARREN MUNICIPAL BUDGET 2018

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>ADMINISTRATIVE</b>						
<b>SELECTBOARD:</b>						
Salary Expense	7,500	7,500	7,500	7,500	7,500	0.00%
Benefits/Tax Withholdings	574	574	574	574	574	0.00%
Dues, Subscriptions & Meetings	388	69	72	300	150	-50.00%
Fuller Hill Clean Water Study	0	0	9,600	2,400	0	0.00% \$9,600 Grant Revenue
Legal	4,574	2,923	2,210	5,000	4,000	-20.00%
Public Notices	2,674	2,728	1,930	2,000	2,000	0.00%
VLCT Dues	2,799	2,826	2,924	2,924	2,924	0.00%
Sugarbush Path Scoping Study	0	10,258	19,987	0	0	0.00% \$18,685.11 Grant Revenue
MRV Valley Active Transportation Plan	16,049	58,951	0	0	0	0.00%
<b>Total Selectboard</b>	<b>34,557</b>	<b>85,829</b>	<b>44,796</b>	<b>20,698</b>	<b>17,148</b>	<b>-17.15%</b>
<b>TOWN ADMINISTRATOR:</b>						
Salary	51,653	53,496	55,333	55,333	57,270	3.50%
Benefits/Tax Withholdings	12,374	12,862	13,199	13,536	29,924	121.07%
Meetings/Mileage	200	200	200	200	200	0.00%
<b>Total Town Administrator</b>	<b>64,228</b>	<b>66,558</b>	<b>68,731</b>	<b>69,069</b>	<b>87,394</b>	<b>26.53%</b>
<b>TOWN CLERK:</b>						
Salary	43,316	44,861	46,402	46,401	48,025	3.50%
Benefits/Tax Withholdings	23,482	24,478	25,441	25,960	27,667	6.57%
Dues, Subscriptions & Meetings	40	35	35	50	50	0.00%
Maintenance Land Records, Filming	141	40	0	100	0	-100.00%
Election Costs	571	2,262	515	571	1,200	110.16%
Upgrade Storage & Equipment	0	0	40	0	1,200	100.00%
State Mandated Election Costs	0	1,893	0	0	1,000	0.00%
<b>Total Town Clerk</b>	<b>67,549</b>	<b>73,570</b>	<b>72,432</b>	<b>73,082</b>	<b>79,142</b>	<b>8.29%</b>
Fees Collected	34,564	31,914	40,212	34,000	40,000	17.65%
<b>Net Town Clerk</b>	<b>32,985</b>	<b>41,655</b>	<b>32,221</b>	<b>39,082</b>	<b>39,142</b>	<b>0.15%</b>
<b>TREASURER</b>						
Salary	40,644	37,260	38,564	38,564	39,914	3.50%
Benefits/Tax Withholdings	27,520	26,331	24,990	25,378	31,112	22.59%
Treasurer's Mileage	675	675	675	675	675	0.00%
Dues and Subscriptions	40	20	75	100	100	0.00%
Other/Tax Bills	83.88	170	7.09	300	100	-66.67%
Bank Fees / Misc. Expenses	211	211	193	500	250	-50.00%
Accounting / Auditing/Training	17,978	17,140	17,360	15,800	17,500	10.76%
<b>Total Town Treasurer</b>	<b>87,151</b>	<b>81,807</b>	<b>81,864</b>	<b>81,317</b>	<b>89,650</b>	<b>10.25%</b>
Bank Interest	7,474	7,895	18,506	7,200	20,000	177.78%
<b>Net Treasurer</b>	<b>79,677</b>	<b>73,911</b>	<b>63,358</b>	<b>74,117</b>	<b>69,650</b>	<b>-6.03%</b>
<b>OFFICE ASSISTANT</b>						
Salary	30	500	0	500	0	-100.00%
Mileage	0	0	0	0	0	0.00%
Benefits/Tax Withholdings	0	0	0	0	0	0.00%
Office Help	0	0	0	0	0	0.00%
<b>Total Office Assistant</b>	<b>30</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>-100.00%</b>
<b>AUDITORS</b>						
Treasurer Accounting Training	0	4,156	1,625	4,200	2,000	-52.38%
Meetings	0	0	0	0	0	0.00%
Town Report Printing	2,765	2,885	3,068	3,100	3,000	-3.23%
<b>Total /Auditors</b>	<b>2,765</b>	<b>7,041</b>	<b>4,693</b>	<b>7,300</b>	<b>5,000</b>	<b>-31.51%</b>

	2014 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>LISTERS</b>						
Salary	18,920	26,101	45,594	45,680	50,488	10.53%
Benefits/Tax Withholdings	1,375	2,150	3,488	3,719	4,317	16.07%
Office Supplies & Equipment/Mailings	582	385	132	500	500	0.00%
Other/Photos	0	0	0	0	0	0.00%
Dues, Subscriptions and Meetings	1,100	1,502	1,482	1,500	1,500	0.00%
Reappraisal Consultant	0	0	0	0	0	0.00%
Contracted Services	0	800	669	1,000	500	-50.00%
Travel	0	0	0	300	0	-100.00%
<b>Total Listers</b>	<b>21,976</b>	<b>30,939</b>	<b>51,365</b>	<b>52,699</b>	<b>57,305</b>	8.74%
State Revenues, Capital Budget		0	0	30,000	0	0.00%
<b>Net Listers</b>	<b>21,976</b>	<b>30,939</b>	<b>51,365</b>	<b>22,699</b>	<b>57,305</b>	152.45%
<b>TOWN MAPPING</b>						
Web Support	0	0	563	4,000	2,252	-43.71%
	0	0	0	2,500	0	-100.00%
<b>Total Mapping</b>	<b>0</b>	<b>0</b>	<b>563</b>	<b>6,500</b>	<b>2,252</b>	-65.36%
Capital Mapping/Revenue Transfer/Revenue			0		0	0.00%
<b>Net Mapping</b>	<b>0</b>	<b>0</b>	<b>563</b>	<b>6,500</b>	<b>2,252</b>	-65.36%
<b>ZONING/PLANNING/DRB ADMINISTRATOR/911</b>						
Salary	48,524	50,255	51,980	51,980	77,970	50.00%
Benefits/Tax Withholdings	13,532	12,873	13,314	15,022	24,210	61.17%
Mapping ZP/DRB Applications	0	453	0	600	600	0.00%
Legal Expenses	250	276	0	500	500	0.00%
Advertising/Public Notices	573	672	881	1,000	1,000	0.00%
DRB Expense/Site Visits	402	128	52	200	200	0.00%
Zoning/Site Visits	257	146	73	300	300	0.00%
Office Supplies	1,260	1,297	591	1,200	1,200	0.00%
Software/Hardware	2,800	475	908	2,400	2,400	0.00%
<b>Total Zoning Administration</b>	<b>67,598</b>	<b>66,576</b>	<b>67,799</b>	<b>73,202</b>	<b>108,380</b>	48.06%
Zoning Fees & DRB Fees Collected	73,411	53,937	40,582	45,000	39,000	-13.33%
<b>Net Zoning Administration</b>	<b>-5,813</b>	<b>12,639</b>	<b>27,217</b>	<b>28,202</b>	<b>69,380</b>	146.01%
<b>PLANNING COMMISSION &amp; DRB</b>						
Zoning/Planning Clerk/E911	29,116	30,135	31,190	31,190	32,282	3.50%
Planning Assistant Benefits/Tax Withholding	14,245	14,879	15,428	15,538	16,503	6.21%
Mapping for Planning	193	0	800	800	800	0.00%
Space Planning	0	28	0	7,000	0	-100.00%
Planning Grant	0	0	9,064	0	5,000	0.00%
Legal Opinions	0	0	0	2,000	1,000	-50.00%
Planning Commission/Office	215	0	912	1,000	1,000	0.00%
Town Plan/Zoning Updates	0	0	437	2,000	2,000	0.00%
Central VT Regional Planning	1,876	1,876	1,876	1,876	1,927	2.70%
Meetings/Courses	252	70	33	500	500	0.00%
Legal Expenses	0	0	0	0	0	0.00%
Software	200	0	200	700	700	0.00%
Public Notices	486	77	0	700	700	0.00%
VDAT - Sidewalk Project	0	431	354	0	0	0.00%
Mileage/E911	109	91	29	100	100	0.00%
<b>Total Planning Commission &amp; DRB</b>	<b>46,691</b>	<b>47,586</b>	<b>60,321</b>	<b>63,404</b>	<b>62,511</b>	-1.41%
*Grant Money	0	0	8,400	12,000	0	100.00%
<b>Net Planning Commission &amp; DRB</b>	<b>46,691</b>	<b>47,586</b>	<b>51,921</b>	<b>51,404</b>	<b>62,511</b>	21.61%
<b>Total Warren Planning &amp; Zoning</b>	<b>114,289</b>	<b>114,163</b>	<b>128,120</b>	<b>136,606</b>	<b>170,892</b>	25.10%
<b>Mad River Valley Planning District</b>	<b>23,545</b>	<b>39,338</b>	<b>41,986</b>	<b>41,986</b>	<b>52,483</b>	25.00%

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>DELINQUENT TAX COLLECTOR</b>						
Commission	26,966	27,629	28,668	0	0	0.00%
Benefits/Tax Withholdings	2,063	2,114	2,193	2,000	2,000	0.00%
Tax Sale Expense	0	0	36,736	0.00	0.00	0.00%
<b>Total Delinquent Tax Collector</b>	<b>29,029</b>	<b>29,743</b>	<b>67,597</b>	<b>2,000</b>	<b>2,000</b>	0.00%
Collections: 8% Penalties	55,061	54,930	60,709	0	0	0.00%
<b>Net Delinquent Tax Collector</b>	<b>26,033</b>	<b>25,187</b>	<b>-6,889</b>	<b>2,000</b>	<b>2,000</b>	0.00%
1% Interest Collected on Delinquent Taxes -	36,108	35,528	48,544	30,000	30,000	0.00%
<b>CONSERVATION COMMISSION</b>						
Mapping	193	500	220	500	500	0.00%
Dues/Subscriptions/Office	0	0	100	150	150	0.00%
Assessments & Studies/Signage	3,500	4,037	6,590	6,000	5,000	-16.67%
Software/Hardware	0	0	0	0	0	0.00%
Public Notices	0	56	0	200	200	0.00%
Blueberry Bush Maintenance at Blueberry L	0	0	0	350	350	0.00%
Management Plan	0	0	0	0	0	0.00%
<b>Total Conservation Commission</b>	<b>3,693</b>	<b>4,593</b>	<b>6,910</b>	<b>7,200</b>	<b>6,200</b>	-13.89%
*Grant Money	0	0	550	0	0	0.00%
<b>Net Conservation Commission</b>	<b>3,693</b>	<b>4,593</b>	<b>6,360</b>	<b>7,200</b>	<b>6,200</b>	-13.89%
<b>TOTAL GROSS ADMINISTRATIVE</b>	<b>448,812</b>	<b>534,079</b>	<b>569,059</b>	<b>498,957</b>	<b>569,465</b>	14.13%
<b>OFFICE COST</b>						
<b>POSTAGE</b>						
Postage for Mail	5,288	5,900	3,366	6,800	5,000	-26.47%
Postage Box Rent	84	84	88	90	90	0.00%
Meter Lease	494	658	564	1,000	800	-20.00%
<b>Total Postage</b>	<b>5,866</b>	<b>6,642</b>	<b>4,018</b>	<b>7,890</b>	<b>5,890</b>	-25.35%
<b>COMPUTER</b>						
Maintenance Contracts	4,913	5,139	5,877	5,000	5,000	0.00%
Software Support	4,751	4,737	6,520	5,000	5,000	0.00%
Software Purchase	1,076	380	2,134	2,100	2,100	0.00%
Computer Purchase	2,808	2,939	1,790	4,975	4,975	0.00%
Computer Network Support	5,566	3,728	2,664	4,600	4,600	0.00%
<b>Total Computer</b>	<b>19,114</b>	<b>16,923</b>	<b>18,985</b>	<b>21,675</b>	<b>21,675</b>	0.00%
<b>PHOTOCOPIING MACHINE</b>						
Supplies	0	0	0	0	0	0.00%
Maintenance and Lease Contracts	5,569	4,865	4,300	5,500	5,000	-9.09%
<b>Total Photocopying Machine</b>	<b>5,569</b>	<b>4,714</b>	<b>4,300</b>	<b>5,500</b>	<b>5,000</b>	-9.09%
Income	4,801	4,409	5,851	4,700	5,000	6.38%
<b>Net Photocopying Machine</b>	<b>769</b>	<b>305</b>	<b>-1,551</b>	<b>800</b>	<b>0</b>	-100.00%
<b>OFFICE SUPPLIES</b>	5,832	5,916	6,758	7,000	7,000	0.00%
<b>TELEPHONE AND FAX</b>	6,922	7,322	11,861	12,200	7,500	-38.52%
<b>TOTAL TELEPHONE AND FAX &amp; Office</b>	<b>12,754</b>	<b>13,239</b>	<b>18,619</b>	<b>19,200</b>	<b>14,500</b>	-24.48%
<b>Total Gross Office Costs</b>	<b>43,304</b>	<b>41,518</b>	<b>45,922</b>	<b>54,265</b>	<b>47,065</b>	-13.27%

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>SERVICES</b>						
<b>FIRE DEPARTMENT</b>						
Remuneration	15,556	34,101	35,592	51,000	40,000	-21.57%
Benefits	1,688	2,609	2,723	3,100	3,000	-3.23%
Supplies	2,884	4,949	4,964	5,000	4,500	-10.00%
Repairs and Maintenance/Not Bldg.	19,833	24,678	30,045	30,000	30,000	0.00%
Fuel	1,352	1,043	1,310	1,200	1,200	0.00%
Fire Warden	600	600	600	600	600	0.00%
Contracted Services	2,626	1,294	255	3,000	4,500	50.00%
Uniforms and Safety Equipment	1,441	3,933	4,073	5,000	5,000	0.00%
Fire Hose	4,780	0	5,206	5,000	5,000	0.00%
Minor Equipment	9,328	9,062	8,463	10,000	10,000	0.00%
Radio Dispatch/Telephone	9,171	7,716	6,049	5,000	6,000	20.00%
Medical Exams	210	0	0	1,000	1,000	0.00%
Air Packs	0	0	0	1,000	0	-100.00%
Training	0	0	4,245	5,000	2,000	0.00%
Administrator Supplies	0	0	252	1,500	1,500	0.00%
Dues Subscriptions/Meetings	1,420	2,012	1,175	1,500	2,000	33.33%
<b>Total Fire Department</b>	<b>70,889</b>	<b>91,997</b>	<b>104,950</b>	<b>128,900</b>	<b>116,300</b>	<b>-9.78%</b>
*Grant Money	0	0	0	0	0	0.00%
<b>Net Fire Department</b>	<b>70,889</b>	<b>91,997</b>	<b>104,950</b>	<b>128,900</b>	<b>116,300</b>	<b>-9.78%</b>
<b>WARREN CEMETERY</b>						
Grounds Maintenance*	17,725	17,280	21,054	24,430	24,430	0.00%
<b>SEWER OPERATIONS &amp; MAINTENANCE</b>						
Town Building Usage Fees	3,530	2,395	1,811	3,000	2,000	-33.33%
<b>Total Sewer Operations &amp; Maintenance</b>	<b>3,530</b>	<b>2,395</b>	<b>1,811</b>	<b>3,000</b>	<b>2,000</b>	<b>-33.33%</b>
<b>LAW ENFORCEMENT</b>						
Washington Country Patrol	31,476	29,058	24,537	32,000	32,000	0.00%
Local Highway Fines Received	2,174	4,252	2,907	2,500	2,600	4.00%
<b>Total Washington Law Enforcement</b>	<b>29,301</b>	<b>24,806</b>	<b>21,630</b>	<b>29,500</b>	<b>29,400</b>	<b>-0.34%</b>
<b>Constable Budget</b>						
Public Safety Memberships	0	120	240	500	400	0.00%
Public Safety Uniforms	1,604	562	1,142	1,000	1,000	0.00%
Public Safety Radios	9	0	0	0	0	0.00%
Public Safety Training	252	289	983	1,000	1,000	0.00%
P.S. Equip/Supplies	909	808	1,155	1,200	1,200	0.00%
Public Safety Mileage	1,103	664	783	810	850	4.94%
P.S. Patrol Hours	6,969	6,600	7,700	7,700	7,700	0.00%
Payroll/Taxes	533	0	589	525	600	0.00%
<b>Total Warren Constables</b>	<b>11,378</b>	<b>9,044</b>	<b>12,592</b>	<b>12,735</b>	<b>12,750</b>	<b>0.12%</b>
<b>EMERGENCY MANAGEMENT</b>						
EM Training	0	250	0	300	300	0.00%
EM Mileage	0	480	393	575	575	0.00%
EM Equipment/Supplies	0	179	0	500	200	0.00%
<b>Total Emergency Management</b>	<b>0</b>	<b>909</b>	<b>393</b>	<b>1,375</b>	<b>1,075</b>	<b>-21.82%</b>
<b>LIBRARY</b>						
Salary	49,786	56,795	50,210	53,640	54,935	2.41%
Benefits/Tax Withholdings	12,415	11,524	29,857	31,321	33,387	6.60%
Expenditures	21,449	23,647	25,160	18,016	18,665	3.60%
<b>Total Library</b>	<b>83,650</b>	<b>91,967</b>	<b>105,227</b>	<b>102,977</b>	<b>106,987</b>	<b>3.89%</b>
Library Grant/Friends/Contributions	5,696	6,845	8,905	6,660	7,305	9.68%
<b>Net Library</b>	<b>77,954</b>	<b>85,122</b>	<b>96,322</b>	<b>96,317</b>	<b>99,682</b>	<b>3.49%</b>



	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018	
<b>RECREATION</b>							
School Summer Day Camp	3,239	3,000	1,817	3,000	0	-100.00%	Unified District Funded
Warren Play Group	2,122	1,898	1,510	2,000	1,500	-25.00%	
School Winter Recreation Program	4,705	3,780	4,200	5,200	0	-100.00%	PTO Funded
School Swim Program	1,296	1,194	1,194	1,200	0	-100.00%	PTO Funded
School Summer Learning Program	6,352	2,691	2,409	2,700	0	-100.00%	Unified District Funded
Warren After School 2014 Special Art.	2,000	0	0	0	0	0.00%	
July 4th Parade	17,760	23,124	24,814	15,000	15,000	0.00%	
Mad River Park Fields 1/4 Purchase	-	-	31,250	31,250	0	-100.00%	
Mad River Valley Recreation District	12,500	15,000	15,000	15,000	23,500	56.67%	
<b>Total Recreation</b>	<b>49,974</b>	<b>50,688</b>	<b>82,195</b>	<b>75,350</b>	<b>40,000</b>	<b>-46.91%</b>	
<i>Income 4th of July</i>	13,872	10,633	11,912	10,000	10,000	0.00%	
<b>Net Recreation</b>	<b>36,102</b>	<b>40,055</b>	<b>70,283</b>	<b>65,350</b>	<b>30,000</b>	<b>-54.09%</b>	
<b>TOTAL GROSS SERVICES</b>	<b>268,621</b>	<b>293,337</b>	<b>352,758</b>	<b>380,767</b>	<b>335,542</b>	<b>-11.88%</b>	
<b>DEPT. PUBLIC WORKS</b>							
<i>Director of Public Works Salary</i>	35,551	36,796	19,183	38,083	0	-100.00%	
<i>Benefits/Tax Withholdings</i>	10,394	10,209	3,955	10,974	0	-100.00%	
<i>Mileage</i>	414	363	25	1,100	0	-100.00%	
<i>Office Supplies</i>	0	0	0	250	0	-100.00%	
<i>Dues, Subs &amp; Meetings</i>	0	0	0	250	0	-100.00%	
<b>Total Department of Public Works</b>	<b>46,359</b>	<b>47,368</b>	<b>23,163</b>	<b>50,657</b>	<b>0</b>	<b>-100.00%</b>	
<b>HIGHWAY</b>							
Highway Crew Salaries	265,830	276,412	292,855	300,516	310,694	3.39%	
Benefits/Tax Withholdings	121,539	116,323	119,321	131,220	129,173	-1.56%	
On Call Pay	7,771	8,125	9,053	9,000	9,000	0.00%	
Labor Relations Legal	0	0	0	1,000	0	-100.00%	
Shop Maintenance/Supplies	18,836	22,227	12,550	22,000	18,000	-18.18%	
Gravel	68,586	77,282	88,512	85,000	85,000	0.00%	
Crushing -1X Expense	0	0	0	0	0	100.00%	
Meetings & Subscriptions	0	0	75	350	350	0.00%	
Salt	74,957	88,041	94,597	90,000	90,000	0.00%	
Chloride	19,518	17,318	17,951	20,000	20,000	0.00%	
Sand	79,423	63,660	80,666	80,000	83,000	3.75%	
Paving	306,766	371,420	218,000	220,000	220,000	0.00%	
Culverts and Guardrails	31,594	31,484	32,634	32,000	32,000	0.00%	
Rentals/Lease Mower & Excavator/Roller	11,100	9,054	5,805	7,300	7,300	0.00%	
Electricity	0	559	0	2,000	0	-100.00%	
Vehicle Repair/Maintenance	44,240	30,571	31,019	45,000	40,000	-11.11%	
Licenses and Registration	0	429	90	500	500	0.00%	
Fuel-Diesel	55,128	35,504	49,521	55,000	55,000	0.00%	
Other/Safety Equipment	3,906	477	2,895	5,000	5,000	0.00%	
Telephone	1,858	2,643	2,112	2,000	2,500	25.00%	
Tires	24,627	18,708	8,915	20,000	12,000	-40.00%	
Oil	4,687	4,527	875	5,000	5,000	0.00%	
Fuel Tank Inspections & Repair Fees	425	425	425	550	550	0.00%	
Grader Blades and Chains	13,442	8,476	12,714	14,000	14,000	0.00%	
Contractual/	15,243	18,215	17,247	16,400	16,400	0.00%	
Gasoline	134	73	64	350	350	0.00%	
Park Maintenance	11,170	9,301	11,793	14,695	14,695	0.00%	
State Mandated Signs	1,630	2,522	2,465	2,000	2,000	0.00%	
Urban/Community Forestry	3,500	1,121	4,000	4,000	4,000	0.00%	
Erosion Control	19,175	23,768	20,468	25,000	25,000	0.00%	
Inferno RD 2013/ Base Coat E Warren/Rox	0	338,919	0	0	0	100.00%	
Brook Road, Pave, cold plain, guard, should	0	0	432,000	432,000	0	0.00%	2017 Budget line was at
FEMA Irene 9/11/July 3&4 Storms	0	690	0	0	0	0.00%	\$732,000 - SB Reduced by
West Hill Slide 2013 - New	0	0	0	0	0	100.00%	\$300,000.00
Brooks Field Work Bollards	0	0	7,757	6,100	7,757	100.00%	
Signs and Posts	1,439	1,277	1,075	1,000	1,000	0.00%	
Warren School Parking Lots/Fire Lanes	59,753	0	0	0	0	0.00%	
<b>Total Highway</b>	<b>1,266,276</b>	<b>1,579,551</b>	<b>1,577,454</b>	<b>1,648,981</b>	<b>1,210,268</b>	<b>-26.61%</b>	
<b>Bridges/Major Culverts</b>	<b>437,908</b>	<b>285,366</b>	<b>369,700</b>	<b>366,500</b>	<b>295,000</b>	<b>-19.51%</b>	
<b>Total Highway and Bridges</b>	<b>1,704,184</b>	<b>1,864,918</b>	<b>1,947,154</b>	<b>2,015,481</b>	<b>1,505,268</b>	<b>-25.31%</b>	
<i>Highway Surplus</i>	0	0	0	0	0	0.00%	
<i>Less State &amp; Federal Highway Aid/Grants</i>	469,367	306,077	170,383	185,452	185,452	0.00%	
<i>Reimbursement on fuel, sand &amp; salt</i>	0	0	0	0	0	0.00%	
<b>Net Highway</b>	<b>1,234,816</b>	<b>1,558,840</b>	<b>1,776,771</b>	<b>1,830,029</b>	<b>1,319,816</b>	<b>-27.88%</b>	
<i>Also see Capital Budget</i>							

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>BUILDING MAINTENANCE:</b>						
Supplies	79	557	579	1,500	1,000	-33.33%
Electricity	6,639	6,711	6,673	7,000	7,000	0.00%
Heating Oil	19,161	3,409	5,501	4,000	8,000	100.00%
Propane Gas	6,332	5,160	9,795	12,000	12,000	0.00%
Custodial Salaries	4,992	4,992	5,018	5,000	5,000	0.00%
Custodial Benefits	382	382	384	382	382	0.00%
Repairs and Maintenance	29,200	28,866	41,333	30,000	48,894	62.98%
School Maintenance	57,630	57,630	0	0	0	0.00%
Dump Fees	1,471	4,546	2,251	2,100	2,100	0.00%
Solid Waste Management	6,820	10,230	10,230	10,250	10,250	0.00%
<b>Total Building</b>	<b>132,706</b>	<b>122,483</b>	<b>81,764</b>	<b>72,232</b>	<b>94,626</b>	0.00%
Rental Income	1,250	1,440	1,235	1,250	1,250	0.00%
<b>Net Building Maintenance</b>	<b>131,456</b>	<b>121,043</b>	<b>80,529</b>	<b>70,982</b>	<b>93,376</b>	31.55%
<b>OTHER EXPENDITURES</b>						
Leased Land	2	2	2	2	2	0.00%
Contingencies	2,257	1,638	1,432	3,000	3,000	0.00%
Dogs	595	845	1,020	1,600	1,300	-18.75%
RF1-088 Wastewater Bond -8/1/2026	39,376	39,376	39,376	39,376	39,376	0.00%
Fire Pond Bond -12/1/2025	22,191	20,696	19,984	19,984	19,394	-2.95%
Solar Array Bond -11/15/34	37,068	20,572	20,643	0	0	0.00%
Solar Array Maintenance Contract	0	845	0	865	865	0.00%
Water System Maintenance Fee State	0	2,000	2,000	2,000	2,000	0.00%
State Tax Blueberry Lake Registration Fee	0	1,000	1,000	1,000	1,000	0.00%
Solar Array State Tax	0	0	0	544	0	0.00%
Pitcher Inn Floodproofing-FEMA Grant	0	4,720	0	0	0	0.00%
State Municipal Road Permit			0	0	2,400	0.00%
VDAT - Warren Main Stree Project			232,431	0	0	\$230,643.00 Grant Revenue
Other/Misc.	0	6	0	0	0	0.00%
<b>Total Other Expenditures</b>	<b>101,489</b>	<b>91,700</b>	<b>317,888</b>	<b>68,371</b>	<b>69,337</b>	1.41%
Dogs, Brooksfield, School State	1,274	1,132	1,241	1,200	1,146	-4.50%
<b>Net Other</b>	<b>100,215</b>	<b>90,568</b>	<b>316,647</b>	<b>67,171</b>	<b>68,191</b>	1.52%
<b>SPECIAL APPROPRIATIONS</b>						
Central VT Economic Dev. Corp.	780	780	780	780	780	0.00%
Central VT Council on Aging	900	900	900	900	900	0.00%
VT Center for Independent Living	480	480	480	480	480	0.00%
Washington County Youth Service	250	250	250	250	250	0.00%
Central VT Community Action(Capstone)	300	300	300	300	300	0.00%
Music and Arts	2,500	2,500	2,500	2,500	2,500	0.00%
Mad River Valley Health Center	5,000	5,000	4,000	4,000	3,000	-25.00%
Central VT Home & Health	4,000	4,000	4,000	4,000	4,000	0.00%
Battered Women Services (Circle)	755	755	755	755	755	0.00%
Retired Senior Volunteer Program	200	200	200	200	200	0.00%
Mad River Valley Senior Citizens	7,000	7,000	7,000	7,000	7,000	0.00%
People's Health & Wellness Clinic	500	500	500	500	500	0.00%
Vermont Rural Fire Protection Task Force	100	100	100	100	100	0.00%
MRVTV 44	3,400	3,400	3,400	3,400	3,400	0.00%
Washington County Diversion Program	200	200	200	200	200	0.00%
Green Up Vermont	100	100	100	100	100	0.00%
Warren Historical Society	500	500	500	500	500	0.00%
Valley Transportation	943	943	943	943	943	0.00%
Down Street, (Voted 3/07) Land Trust	750	750	750	750	750	0.00%
Central VT Basic Education (Voted 3/07)	600	600	600	600	600	0.00%
Good Beginnings (voted 2010)	300	300	300	300	300	0.00%
Family Center of Washington County Voted	500	500	500	500	500	0.00%
Planned Parenthood	0	0	1	0	0	0.00%
Prevent Child Abuse (Voted 2012)	300	300	300	300	300	0.00%
<b>Total Special Appropriations</b>	<b>30,358</b>	<b>30,358</b>	<b>29,359</b>	<b>29,358</b>	<b>28,358</b>	-3.41%

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>INSURANCE AND TAXES</b>						
Insurance - Multi- Peril	25,501	31,598	32,902	33,902	31,776	-6.27%
Insurance - Vehicles	13,047	13,724	15,404	14,550	17,949	23.36%
Workers Compensation/fire/constable	24,560	24,660	33,065	30,881	34,065	10.31%
Health Reimbursement	572	820	374	1,500	900	-40.00%
Town Officers Liability	2,294	2,636	2,478	2,478	3,550	43.28%
Unemployment Compensation	1,392	2,650	1,426	1,424	250	-82.44%
Broker Health Insurance Fee	1,917	2,160	1,940	2,160	2,160	0.00%
Employment Practices Liability	2,075	3,984	4,174	4,174	5,588	33.89%
County Tax	79,358	55,062	56,328	56,328	58,037	2.94%
<b>Total Insurance and Taxes</b>	<b>150,716</b>	<b>137,294</b>	<b>148,091</b>	<b>147,395</b>	<b>154,275</b>	<b>4.67%</b>
<b>CAPITAL BUDGET</b>						
Highway Department Equipment	198,000	198,000	210,000	210,000	210,000	0.00%
Fire Department Equipment	75,000	75,000	80,000	80,000	90,000	12.50%
A. Town Reappraisal	0	0	0	0	0	100.00%
B. Town Mapping	0	0	0	0	0	0.00%
Conservation Fund	0	10,000	10,000	10,000	0	0.00%
Bridge Repairs	20,000	20,000	20,000	20,000	125,000	525.00%
Road Paving	202,808	220,000	240,000	240,000	240,000	0.00%
Fire Protection/Sand Pipe	5,000	5,000	5,000	5,000	5,000	0.00%
Fire fighter training & Personal Equipment	180,000	20,000	20,000	20,000	25,000	25.00%
Library Building	5,000	5,000	5,000	5,000	0	-100.00%
Town Building Renovations	40,000	50,000	50,000	50,000	75,000	50.00%
Town Improvements	20,000	30,000	50,000	50,000	30,000	-40.00%
Town Planning & Development	35,000	35,000	55,000	55,000	55,000	0.00%
Warren Wastewater	6,000	7,000	14,500	14,500	5,000	-65.52%
Warren Cemetery	14,000	7,000	10,000	10,000	10,000	0.00%
Blueberry Dam & Covered Bridge	40,000	20,000	20,000	20,000	20,000	0.00%
Warren Dept. of Public Safety Major Equip	0	1,500	1,500	1,500	1,500	0.00%
<b>Total Capital Budget</b>	<b>840,808</b>	<b>703,500</b>	<b>791,000</b>	<b>791,000</b>	<b>891,500</b>	<b>12.71%</b>
<b>Total Town Gross Expenditures</b>	<b>3,767,356</b>	<b>3,866,554</b>	<b>4,306,157</b>	<b>4,108,483</b>	<b>3,695,435</b>	<b>-10.05%</b>
<b>Total Revenue not including Taxes</b>	<b>649,991</b>	<b>518,993</b>	<b>419,935</b>	<b>369,962</b>	<b>341,753</b>	<b>-7.62%</b>
<b>NET TOWN EXPENDITURES</b>	<b>3,117,365</b>	<b>3,347,561</b>	<b>3,886,222</b>	<b>3,738,521</b>	<b>3,353,682</b>	<b>-10.29%</b>

**TOWN OF WARREN DECENTRALIZED WASTEWATER SYSTEM - 2018 BUDGET**

Income	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016	2017 Actual
User Fees Billed	64,376.56	64,519.35	66,499.46	66,766.28	\$ 68,093.35	\$ 70,233.51
Interest/Penalties	1,915.30	1,020.17	1,938.29	1,083.76	\$ 895.38	\$ 657.62
Sewer Permits	0	3,834.80	0.00	7,023.60	\$ 3,647.00	\$ -
Refunds	0.00	0	0	0	0	0
Delinquent Outstanding	11,691.03	14,053.90	8,798.53	11,063.67	\$ 6,883.70	\$ 2,416.32
<b>Total Income</b>	<b>\$54,600.83</b>	<b>\$55,320.42</b>	<b>\$59,639.22</b>	<b>\$59,639.39</b>	<b>\$63,810.27</b>	<b>\$ 68,474.81</b>

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase **2017/2018*
<b>Contract Operations</b>						
Regular & Scheduled Maintenance (1)	27,000	27,840	26,290	28,680	29,540	3.00%
Estimated Unscheduled Main & Repairs	8,864	4,014	3,754	4,500	4,500	0.00%
Electrical (2)	2,105	3,043	3,230	3,000	3,000	0.00%
Individual Septic Tank Pumping (3)	7,367	3,927	5,225	7,000	7,000	0.00%
Effluent Sampling	250	1,500	900	1,000	1,000	0.00%
Annual System Inspection (4)	3,870	3,798	3,935	3,700	3,700	0.00%
Insurance (5)	1,000	1,000	1,000	1,000	1,000	0.00%
Training/Software Upgrades(6)	2,800	300	300	300	300	0.00%
Miscellaneous Repair	2,683	1,407	477	1,500	1,500	0.00%
Telephone (7)	200	200	200	200	200	0.00%
Vericomm Monitoring System Main. Fee (8)	560	560	560	560	560	0.00%
Administration/Billing/Meter Reading	7,500	7,550	8,400	7,800	7,900	1.28%
Benefits	574	578	643	576	600	4.17%
Annual Operating Fee./Sewer Expansion (9)	873	873	873	873	873	0.00%
Bank Fees/Service Charge	0	0	0	0	0	0.00%
<b>Total</b>	<b>65,645</b>	<b>56,589</b>	<b>55,786</b>	<b>60,689</b>	<b>61,673</b>	<b>1.62%</b>

Capital Maintenance Set-A-Side Accounts

Brooks Field Septic Tank Cleaning	4,300	4,300	4,300	4,300	4,300	0.00%
Capital Replacement - Pumps (10)	8,000	8,000	8,000	8,000	8,000	0.00%
<b>Total</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>0.00%</b>

*Total Expenses* 77,945 68,889 68,086 72,989 73,973 1.33%

**Wastewater Capital Acct. Expenditures**

(1) Simon Operation Services (SOS)						
(2) Sub Stations & Electrical						
(3) Annual for some users						
(4) Forcer & Aldrich Engineer Inspection						
(5) Dues - VLCT - Backed out of Town Ins.	**2013	**2014	2015	2016	2017	2018
(6) Nemric - Software Support						
(7) Telephone/Pump Stations	\$ 265.00	\$ 267.00	\$ 269.00	\$ 270.00	\$ 272.00	\$ 272.00
(8) Verricom Monitoring System WT1	\$ 69.00	\$ 70.00	\$ 73.00	\$ 74.00	\$ 76.00	\$ 76.00
(9) License IDP Fee to the State	\$ 84.00	\$ 85.00	\$ 85.00	\$ 86.00	\$ 88.00	\$ 88.00

Accounts Delinquent 12/31/2017

Sellers, David	\$ 113.36
Sellers, David #2	\$ 195.36
Bouse Anderson/Peoples Bank	\$ 150.00
Bergman, Mort	\$ 232.00
Nohejl, Sandra	\$ 150.00
Holter, Tim & Grace	\$ 720.08
Gilhuly, Brendon	\$ 664.52
Groom, James	\$ 191.00 PD

The Mad River Resource Management Alliance(MRRMA) includes the Towns of Fayston, Moretown, Roxbury, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994. We changed our name in 2008 to reflect the fact that we are managing resources not wastes. Roxbury joined the Alliance in 2010.

During 2017, the Alliance held two regular Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 13, 2017 and on October 7, 2017. A total of 458 households participated in the regular events this year which represents 9.2% of our population. We collected over 3,121 gallons, 21,808 pounds and 530 feet of fluorescent bulbs at the two events. Residents within the Alliance communities are able to bring all their architectural paints, waste pesticides, alkaline batteries and up to 10 additional gallons of hazardous waste to each event for disposal at no charge. The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Bring your mercury thermostats to the Household Hazardous Waste Collection and you will receive a coupon that can be redeemed for a \$5.00 rebate by the Thermostat Recycling Corporation which will process the thermostats. Residents can also bring all their compact fluorescent bulbs(CFLs) and up to ten or fewer non-CFL general purpose mercury containing lamps. We are again planning two collection day events in 2018, at Harwood Union High School. They are scheduled for May 12 and October 6, 2018.

A total of 500 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tank during 2017. The tank is located in Waitsfield at the Earthwise Transfer Station.

Grow Compost of Vermont in Moretown collected food scraps and food processing residuals from the Washington West Supervisory Union waste streams and from other large generators in the MRRMA. A total of 216.5 tons of food scraps were collected by Grow Compost of Vermont in 2017 in the MRRMA. Visit our web site at [madriverrma.org](http://madriverrma.org). You will find information on solid waste issues on this web site.

The twenty first truckload sale of compost bins resulted in the distribution of 41 compost bins and 2 Green Cones. It is estimated that each compost bin can compost 650 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We held two composting workshops for Alliance residents this year and expect to hold more in 2018. We will hold our twenty second Compost Bin Sale this spring. The Alliance held a car and pickup truck tire and metal collection event at the Earthwise Transfer Station in conjunction with Green Up Day in 2018. A total of 4.69 tons of tires and less than a ton of metal were collected during this event. In the fall Alliance residents participated in the Wheels for Warmth Program held on October 28, 2017. We are planning to hold a spring tire and metal collection in conjunction with Green Up Day on May 5, 2018. The Village Grocery in Waitsfield provided a local site for folks to deliver tires for Wheels for Warmth.

Alliance residents can bring their mixed paper, glass bottles and jars, metal cans and plastics #1 through #7, except for plastic film wrap and bags and beaded styrofoam for single stream recycling to the Earthwise Transfer Station, RTR Transfer Station or Northfield Transfer Station. There are also local haulers and Saturday Fast Trash Collections available in the Mad River Resource Management Alliance. Currently the recyclables are taken to the Chittenden County Materials Recovery Facility for processing. Computers, printers, monitors and televisions can be recycled at no charge at the Earthwise Transfer Station, the State Surplus Property Office on Route 2 in Waterbury or the Northfield Transfer Station. Other e-waste can be brought to the State Surplus Property facility in Waterbury and recycled at a small per pound fee. During 2017 33.60 tons of e-waste was collected. Additional information on this program is found on our web site. The Alliance is a member of the Northeast Resource Recovery Association which helps us market some recyclable commodities such as tires, propane cylinders and other materials. The Alliance is also a member of the Product Stewardship Institute(PSI). As a stakeholder in the PSI we work with other entities to reduce the environmental and health impacts of a variety of consumer products. This is accomplished by looking at the life cycle impacts of products and their packaging. Things like energy and materials consumption, emissions during manufacturing, toxicity, worker safety and waste disposal are among the issues reviewed. The objective of product stewardship is to rethink the way things are created in order to have more sustainable products in the future. We are also a member of the Vermont Product Stewardship Council which provides a local focus to stewardship issues.

Our updated Solid Waste Implementation Plan(SWIP) was approved by the Department of Environmental Conservation to ensure compatibility with the Vermont Materials Management Plan and the Universal Recycling Act. The SWIP is attached to our website [madriverrma.org](http://madriverrma.org).

Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together. The FY18 assessment for the administration and programs remains at \$6.00 per capita.

The representatives of the Alliance include: Fayston, Chuck Martel; Moretown, Jonathan Siegel; Roxbury, Dave McShane; Waitsfield, Sal Spinosa; Warren, Clay Mays; Waterbury, Alec Tuscany and John Malter from Waterbury is the Administrator for the Alliance.

# Mad River Resource Management Alliance

P.O. Box 210, Waterbury Center, VT 05677

(802) 244-7373 / fax (802) 244-7570

## HOUSEHOLD HAZARDOUS WASTE COLLECTION & PAINT DROP AND SWAP

Held at one location. Harwood Union High School in Duxbury, 9 a.m. to 2 p.m.

**May 13, 2017**

**October 7, 2017**

Weather: Partly Cloudy

Weather: Cloudy, Rain

Total Households -236

Total Households -222

Total Businesses - 17

Total Businesses -11

Total Institutions - 1

Total Institutions -4

1,421 Gallons & 11,038# of Paints,  
Aerosols, Alkalines, Pesticides, Solvents,  
Corrosives, 276 Feet Fluorescent Bulbs

1,700 Gallons & 10,770# of Paints,  
Aerosols, Alkalines, Pesticides, Solvents,  
Corrosives, 254 Feet of Fluorescent Bulbs

Participation of Households; (May-Oct): Duxbury:10-6; Fayston:31-18; Moretown:41-40;  
Northfield:0-1; Roxbury:8-2; Waitsfield:54-46; Warren:33-29; Waterbury:84-97;

How people heard about the event:\* \*Postcard:147-128; Newspaper:16-36; Word of Mouth:26-  
23; Newsletter/Flyer:57-84; Poster:3-10; Radio:7-7; Banner:0-0; Sandwich Board:26-18;  
Website:3-0 : Front Porch Forum:11-12; .

Participated in previous events: Yes-169-168; No-84-77.

\*\*Numbers vary for each question due to participant's response. Some provided more than one answer.

Solid Waste Manager Association	854	854
Outreach Support	3,500	0
Subtotal Administration:	29,372	25458
Education:		
Administration 469 hours 500 hours	17,822	19000
Travel/Office	500	500
Newsletter/Printing/Mailing	6500	6500
GreenUp/Website/Other Educational Programs	4000	4000
N.R.R.A. Membership	236	236
Conference	600	600
Product Stewardship Institute	300	300
Subtotal Education	29958	31136
Household Hazardous Waste:		
Administration 275 hours 325 hours	10450	12350
Travel/Office	1000	1000
HHW Contractor	28000	26000
Subtotal HHW:	39450	39350
Misc. Expenses:		
Equipment Maintenance	460	150
Tire Collection	748	1000
Electronic Waste	0	0
Compost Bins	2600	1691
VLCT Bookkeeping Support	0	1496
Subtotal Miscellaneous:	3808	4337
<b>TOTAL EXPENSES:</b>	<b>102,588</b>	<b>100,281</b>

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**2018 WARREN CAPITAL BUDGET**

	<i>Reserve Fund Budget Forecast Future Transfers</i>					<i>Forecast Expenditures</i>					
	<i>From General to Reserve Fund</i>					2016	2017				Ending
	Beginning	2018	2019	2020	2021	Actual	Actual	2018	2019	2020	Balance
	1/31/2017					Expend	Expend				12/31/2017
Highway Department Equipment	\$ 329,659.25	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 174,772	\$ 267,412	\$ 293,900	\$ 110,000	\$ 170,000	\$ 272,522.85
Fire Department Equipment	\$ 208,548.15	\$ 90,000	\$ 90,000	\$ 100,000	\$ 100,000	\$ 440,029	\$ 3,125	\$ -	\$ -	\$ -	\$ 287,161.45
A. Town Reappraisal	\$ 312,253.27	\$ -	\$ -	\$ -	\$ -	\$ 37,410	\$ 5,076	\$ -	\$ -	\$ -	\$ 335,115.56
Town Mapping (State Refund)	\$ 50,759.90	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 50,851.60
Conservation Fund	\$ 192,209.26	\$ -	\$ -	\$ -	\$ -	\$ 61	\$ 500		\$ -	\$ -	\$ 202,062.34
Bridge Repair	\$ 272,580.44	\$ 125,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 167,692	\$ 325,000	\$ -		\$ 225,385.26 125000 West Hill Bridge
Paving	\$ 233,609.56	\$ 240,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 2,808	\$ 100,000	\$ 540,691	\$ 681,800	\$ 522,000	\$ 544,218.37
Fire Protection/Stand Pipes	\$ 34,195.63	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 453	\$ 1,206		\$ -	\$ -	\$ 38,319.59
Fire Fighter Training & Personal Equipment	\$ 33,728.53	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 42,829	\$ 24,720	\$ -	\$ -	\$ -	\$ 29,044.34
Library Building	\$ 54,840.60	\$ -	\$ 5,000	\$ 5,000	\$ 5,000		-	\$ 4,000	\$ -	\$ -	\$ 59,942.97 Windows/Top \$4,000
Town Building Renovations	\$ 80,936.66	\$ 75,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 39,473	\$ 28,616	\$ 43,000	\$ -	\$ -	\$ 102,547.45 Town Vault \$75,000 from Restoration \$25,000 Capital \$25,000 from Capital/\$18,000 Windows Zoning
Town Improvements	\$ 50,461.56	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 6,837	\$ 61,434		\$ -	\$ -	\$ 55,818.10
Town Planning & Development	\$ 29,290.78	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 101,890	\$ 70,896		\$ -	\$ -	\$ 16,586.23
Warren Wastewater System	\$ 6,458.50	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 5,683	\$ 10,358	\$ 7,000	\$ 7,000	\$ 7,000	\$ 10,611.66
State Lister Training Fund	\$ 1,332.98	\$ -	\$ -	\$ -	\$ -		-	\$ -	\$ -	\$ -	\$ 1,336.39
Cemetery	\$ 4.98	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 14,440	-	\$ -	\$ -	\$ -	\$ 10,011.53
Dam & Covered Bridge	\$ 128,765.09	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 8,700	\$ 5,800	\$ -	\$ -	\$ -	\$ 148,009.23
Warren Public Safety Equipment Capital	\$ 1,500.12	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,003.80
<b>TOTAL</b>	<b>\$ 2,021,135</b>	<b>\$ 891,500</b>	<b>\$ 778,500</b>	<b>\$ 788,500</b>	<b>\$ 788,500</b>	<b>\$ 875,383</b>	<b>\$ 746,835</b>	<b>\$ 1,213,591</b>	<b>\$ 798,800</b>	<b>\$ 699,000</b>	<b>\$ 2,392,549</b>