

# ANNUAL REPORT OF THE TOWN OF WARREN

FOR THE YEAR ENDING DECEMBER 31, 2017



**PLEASE BRING THIS REPORT TO TOWN MEETING MARCH 6, 2018**

*THIS REPORT IS PRINTED ON 30% PC RECYCLED PAPER*



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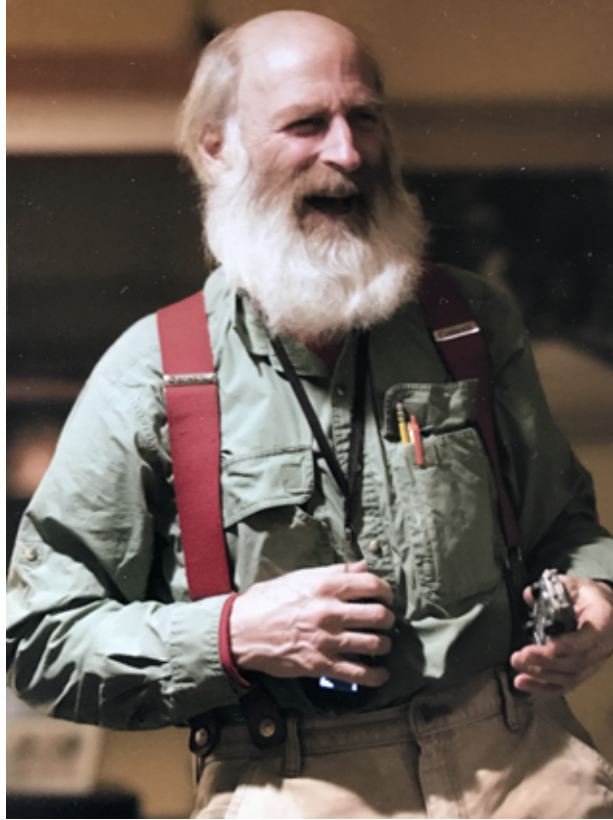
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## DEDICATION

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### **IN MEMORY OF BARRY KING SIMPSON, 1941-2017**

Born in Springfield, Massachusetts, Barry was not a native to Vermont but the Simpson family roots in Craftsbury, VT drew him here in the late 1960's while he was a student at Yale School of Architecture. Soon after he made Warren his home in 1969, he began volunteering with the Warren Fire Department, the Mad River Valley Ambulance, Cub Scouts, and participated in community projects to build the bandstand and a community ice skating rink. From 1974, Barry served on the Planning Commission continuously for 25 years, 20 of those years as chairman. After retiring from the Planning Commission, Barry served on the Board of Selectmen from 2003 to 2009. At the time of his death, Barry had recently been elected to his 10th term as the Director of Public Works and Road Commissioner. Put simply, Barry spent more than half of his 75 years dedicated to public service in the Town of Warren. If Barry were here today to accept this dedication, he would express gratitude to some of the true stalwarts of Warren town governance - Emma Ford, Lixie Fortna, Kit Hartshorn, Rupert Blair, Rebecca Peatman, Wayne Kathan, and Reta Goss, all of whom he held in high esteem as long-serving mentors, colleagues and friends over the last four decades.

Barry is also fondly remembered for his years of involvement in activities at the Warren Elementary and Harwood Union High schools, from chaperoning dozens of field trips, cutting XC trails and building gardens, to orchestrating costumes and activities for themed events, theatrical productions, and generally supporting and engaging the young people of our community.

Barry is much missed by his family, and they hope that his memory will inspire others to volunteer their time, get involved with the community, to "treat every day as a school day", always be fair and humble, and work together to make our collective future a better one.

## TOWN OFFICIALS - 2018

OFFICE	TERM	EXPIRES
AMERICAN DISABILITIES ACT REPRESENTATIVE		
Louise Messner	1 Year	2018
CONSTABLE		
Gene Bifano	2 Year Appointment	2018
CONSTABLE 2ND		
Jeff Campbell	2 Year Appointment	2018
CEMETARY COMMISSION		
Rudy Elliott	5 Year	2018
Charles Snow	5 Year	2019
Sandra Brodeur	5 Year	2020
John Goss	5 Year	2021
Michele Eid	5 Year	2018
CTRL VT ECONOMIC DEVELOPMENT REP		
Vacant	1 Year	2018
CTRL VT REGIONAL PLANNING COMMISSION REP		
Dan Raddock		2018
CTRL VT REVOLVING LOAN REPRESENTATIVE		
Vacant		2018
John Norton – Alternate		
CTRL VT STATE POLICE ADVISORY BOARD		
Gene Bifano	1 Year	2018
Jeff Campbell	1 Year	2018
CONSERVATION COMMISSION-Appointed		
George Schenk	4 Year	2018
Damon Reed	4 Year	2018
Carolyn Schipa	4 Year	2019
Rocky Blier	4 Year	2019
Kate Warner	4 Year	2019
Clint Coleman	4 Year	2019
Amy Polaczyk	4 Year	2019
Jim Edgcomb	4 Year	2020
Jonathan Clough	4 Year	2020
DELINQUENT TAX COLLECTOR		
Reta Goss	1 Year	2018
DEVELOPMENT REVIEW BOARD		
Chris Behn	3 Year	2019
Virginia Roth	3 Year	2019
Jeff Schoellkopf	3 Year	2019
Peter Monte, Chair	3 Year	2020
Leonard Robinson	3 Year	2020
DEVELOPMENT REVIEW BOARD ALTERNATES		
Robert Kaufmann		
Tom Boyle		
Don Swain		
DOG CATCHER		
Vacant	1 Year	2018
DOG POUND KEEPER		
Roy Hadden	1 Year	2018

OFFICE	TERM	EXPIRES
E911 COORDINATOR		
Miron Malboeuf		
EMERGENCY MANAGEMENT DIRECTOR		
Select board Chairman		
EMERGENCY MANAGEMENT COORDINATOR		
Jeff Campbell		
Barry Simpson, Deputy		
ENERGY COORDINATOR		
Vacant	1 Year	2018
FENCE VIEWER		
Wayne Kathan	1 Year	2018
Randy Taplin	1 Year	2018
Ron Hunkins	1 Year	2018
FIRE CHIEF		
Peter DeFreest	1 Year Elected By Fire Dept	
FOREST FIRE WARDEN		
Michael Brodeur	5 Year Appointed by U.S. Forest Service	
GIS COORDINATOR		
Mike Kelley	1 Year	2018
GRAND JUROR		
Wayne Kathan	1 Year	2018
GREEN UP CAMPAIGN		
Rootswork Members		
HARWOOD UNIFIED UNION SCHOOL DISTRICT		
Rosemarie White	2 Year	2018
Alycia Biondo	3 Year	2019
HEALTH OFFICER		
Steve Willis	1 Year	2018
HISTORIAN		
Jean Proctor	1 Year	2018
JUSTICE OF THE PEACE		
Susan Bauchner	2 Year	2018
Sandra Brodeur	2 Year	2018
Roberta Rood	2 Year	2018
Virginia Roth	2 Year	2018
Margo Wade	2 Year	2018
LIBRARIAN		
Marie Schmukal		
LIBRARY TRUSTEE		
Carl Lobel	3 Year	2018
Liz Raddock	2 Year	2019
Patty Kaufmann	3 Year	2019
David Ellison	3 Year	2020
Kimberley Reynolds	3 Year	2020
LISTER		
Mike Kelly	3 Year	2018
Sandra Brodeur	3 Year	2019
Robert Cummiskey	3 Year	2020

OFFICE	TERM	EXPIRES
MRV PLANNING DISTRICT STEERING COMMITTEE REP		
Robert Ackland		
Jim Sanford		
MAD RIVER VALLEY RECREATION COMMITTEE		
Douglas Bergstein		
Whitney Phillips		
MRV SOLID WASTE MANAGEMENT REPRESENTATIVE		
Clay Mays	1 Year	2018
MUNICIPAL COURT SYSTEM OFFICER		
CUSTODIAL		
Reta Goss	1 Year	2018
ISSUING		
Miron Malboeuf	1 Year	2018
Cindi Jones	1 Year	2018
Steve Willis	1 Year	2018
Dog Catcher	1 Year	2018
APPEARING		
Andrew Cunningham	1 Year	2018
Wayne Kathan	1 Year	2018
Steve Willis	1 Year	2018
Dog Catcher	1 Year	2018
Miron Malboeuf	1 Year	2018
PLANNING COMMISSION		
Camilla Behn	4 Year	2018
Dan Raddock	4 Year	2018
J. Michael Bridgewater	3 Year	2018
Jim Sanford	3 Year	2018
Mike Ketchel, Chair	3 Year	2020
Randall Graves	3 Year	2020
Alison Duckworth	3 Year	2020
PUBLIC SAFETY OFFICER		
Jeff Campbell	1 Year	2018
RECREATION COMMITTEE		
Carl Bates	2 Year	2018
Robert Meany	2 Year	2018
Doug Bernstein	3 Year	2020
Kirsten Reilly	2 Year	2020
Vacant	3 Year	2020
ROAD COMMISSIONER & DIRECTOR OF PUBLIC WORKS		
Vacant	1 Year	2018
ROAD FOREMAN		
Raemon Weston	1 Year	2018
SELECT BOARD		
Clay Mays	3 Year	2018
Robert Ackland	2 Year	2018
Andrew Cunningham	3 Year	2019
Luke Youmell	2 Year	2019
Randy Graves	3 Year	2020

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OFFICE	TERM	EXPIRES
SHINGLE INSPECTOR		
Mac Rood	1 Year	2018
TRANSPORTATION AUTHORITY REPRESENTATIVE		
Dan Raddock	1 Year	2018
TOWN ADMINISTRATOR		
Cindi Jones		
TOWN AGENT		
Wayne Kathan	1 Year	2018
TOWN CLERK		
Reta Goss	1 Year	2018
TOWN TREASURER		
Dayna Lisaius	1 Year	2018
TOWN MODERATOR		
Mac Rood	1 Year	2018
TREE WARDEN		
Megan Moffroid	1 Year	2018
TRUSTEE OF PUBLIC MONEY		
Dayna Lisaius	1 Year	2018
WEIGHER OF COAL		
Ken Friedman	1 Year	2018
ZONING AND PLANNING ADMINISTRATOR		
Miron Malboeuf		
Ruth Robbins - Assistant		



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## WARNING FOR TOWN MEETING 2018

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The legal voters of the Town of Warren are hereby notified that Vermont now has same day voter registration. Eligible residents will be able to register to vote on any day up to and including Election Day during the hours the polls are open. Legal voters of the Town of Warren may request absentee ballots for Australian ballot at the Town Clerk's office on Monday March 5<sup>th</sup>, 2018 until 5 PM. Any authorized person may apply for an absentee ballot on behalf of an absentee voter.

### WARNING AND MINUTES FOR TOWN MEETING 2018

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Warren Elementary School in the Town of Warren on Tuesday, March 6, 2018 at 4:00 o'clock in the afternoon to act upon the following matters:

- Article 1. To review and act upon the reports of the Town Officers for the year 2017?**
- Article 2. Shall the Town vote a budget to meet the expenses and liabilities of the Town including the capital expenditures and to authorize the Select Board to set a tax rate sufficient to provide the same?**
- Article 3. Shall the Town authorize the Select Board to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose?**
- Article 4. Shall the Town vote its current taxes into the hands of the Town Treasurer?**
- Article 5. Shall the Town vote to allocate \$10,000 to the Conservation Reserve Fund for the year 2018 to be used for land conservation projects as stated in the Town of Warren Conservation Commission and Reserve Fund Charter dated 24 April 2007?**
- Article 6. Shall the Town vote to change the name of the Capital Budget item known as Library Building to Library Building Improvements Fund?**
- Article 7. Shall the Town of Warren authorize expenditures for the following not-for-profit service agencies in the amounts of?  
Home Share Now, Inc. \$400  
Washington County Mental Health \$1,200**
- Article 8. Shall the Town have its taxes of real and personal property paid in installments, and set the dates, and to see whether payments shall be with or without discounts, and set the amount thereof?**
- Article 9. Shall the Town Vote its Green Mountain National Forest money go to the Warren PTO?**

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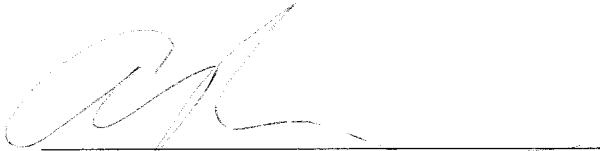
**Article 10.** Shall the Town empower the Select Board to accept any land if given to the Town or to purchase any land within the Town?

**Article 11.** Shall the town vote to start next year's Town Meeting at 4:00 o'clock in the afternoon at the Warren Elementary School?

**Article 12.** The following items will be voted on by Australian ballot between the hours of 7:00 am and 7:00 pm, Tuesday, March 6, 2018.

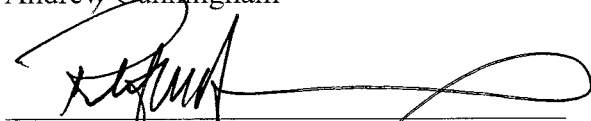
1. The Election of all Town and School Officers required by law.

**Article 13.** To transact any other business that may come before the meeting. (Non-Binding Article)



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Andrew Cunningham



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Robert Ackland



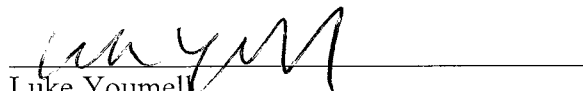
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Randall Graves



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Clay Mays



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Luke Youmell

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## WARREN SELECTBOARD 2017 TOWN REPORT

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This past year we bid farewell to Director of Public Works (former Selectperson, former Planning Commissioner, Road Commissioner and many other Town positions), Barry Simpson. We will miss his sense of humor, wit and attention to detail. He has left us with a legacy of service to the Town spanning six decades!

Work continued on a number of fronts, the most noticeable perhaps being the Main Street Improvement Project in the heart of Warren Village. This was made possible by a grant received as an economic stimulus relating to Tropical Storm Irene.

Our taxes matched a portion of the total and we added some to cover storm water issues related to the project. A main goal was to make a traffic calming, pedestrian centered space in the heart of the Village. Preliminary metrics and citizen responses have been heavily positive. Some elements of the landscaping may see further refinement this summer and beyond.

An outside contractor performed a major drainage project under Golf Course Rd. It will be paved this summer. The Road Crew managed multiple road and culvert projects on Airport, Dump and other roads. The East Warren/Brook Roads was paved from the Waitsfield town line to the bridge on Brook Road in the Village. Best stretch of driving/biking in the Valley!

The Municipal Water System was completed serving the Town Hall/ Library, Church, Firehouse and Town offices. Next project for this campus will be the storm water drainage and paving of the Municipal parking lot. Other storm water projects for 2018 will be completion the Warren School Campus Parking Lot that the Town received a grant for and the Lower end of Fuller to Main Street.

The Warren Selectboard meets on the 2nd and 4th Tuesdays of the month at the Municipal building. The Meetings are open to all and we appreciated hearing from you. In coming months, our new website will be online for reviewing.

The Warren Selectboard  
Andrew Cunningham, Chair  
Bob Ackland, Vice Chair  
Luke Youmell  
Randy Graves  
Clay Mays

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### 2017 STATEMENT OF TAXES RAISED

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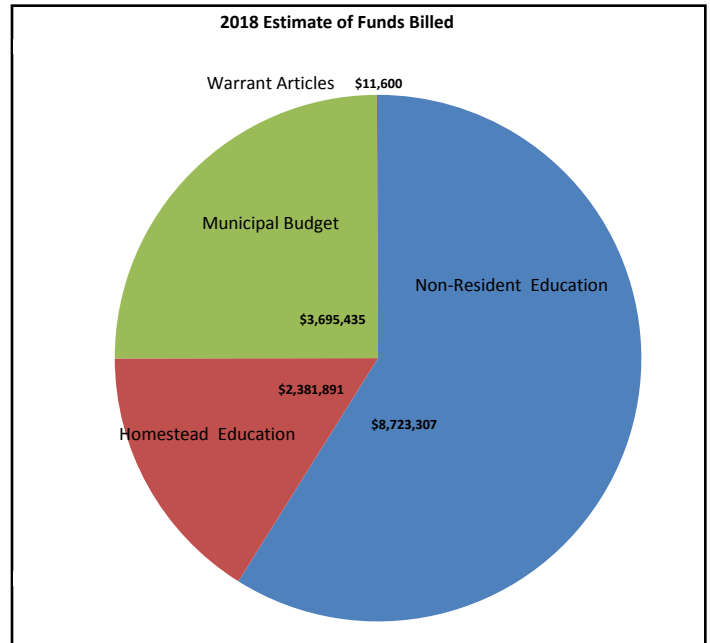
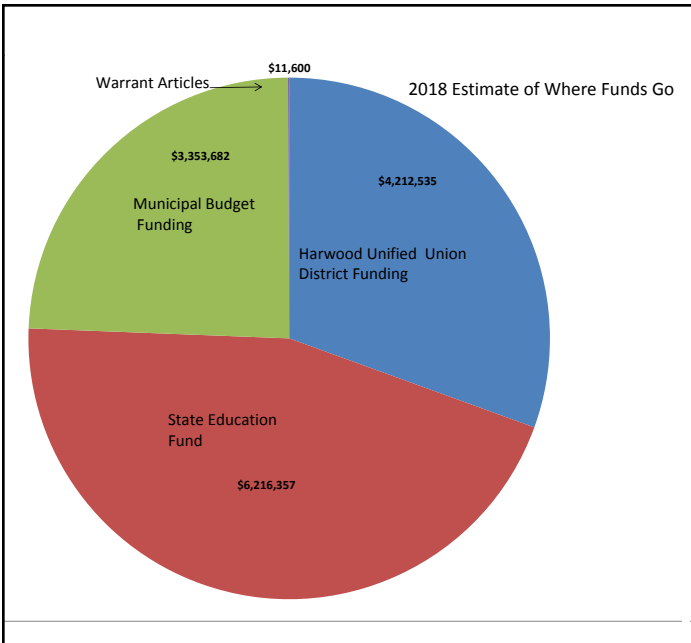
2017 Statement of Taxes Billed	Tax Rate	Grand List	Tax
Non-residential Ed. Grand List	1.5558	5,562,861.42	8,654,699.25
Homestead Ed. Grand List	1.5737	1,554,959.00	2,447,039.02
Municipal Grand List	0.5100	7,212,385.62	3,678,287.96
Late HS-122			7,170.09
Total Amount billed			<u>14,787,196.32</u>
Beginning Balance per prior year Delinquent Tax list (12/31/2016)			502,646.24
Payments sent to State of Vermont Education Fund			(6,037,811.04)
Payment sent to WWSU-consolidated Union			(2,808,356.68)
2017 adjustments, corrections, and Tax appeals			193,229.30
Ending Balance per current year Delinquent Tax List (12/31/2017)			<u>(391,261.55)</u>
Net Town of Warren			6,245,642.59

# STATISTICAL CHARTS OF YOUR TAX DOLLARS

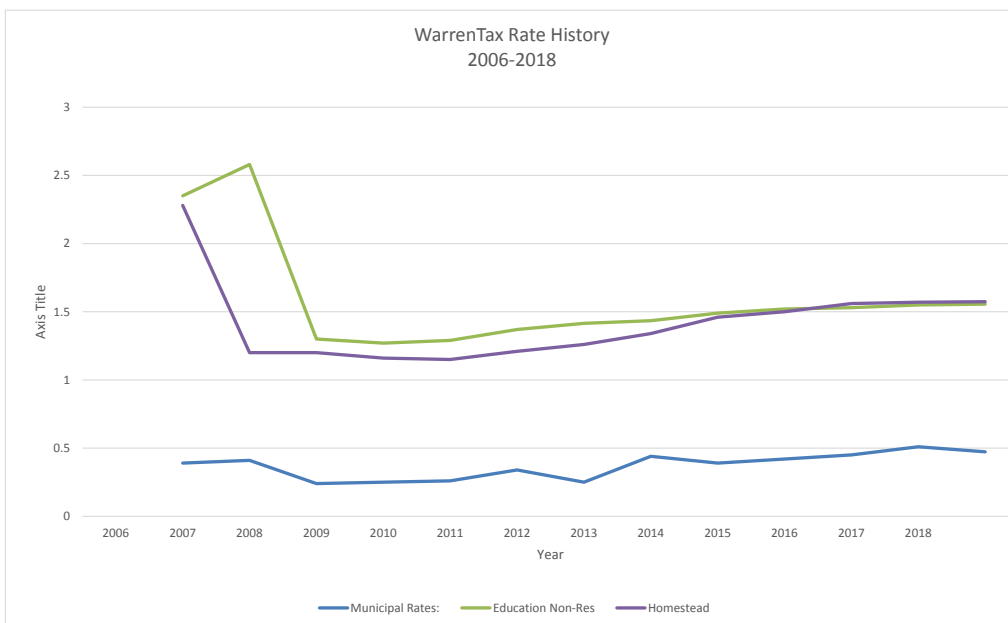
In the Town's continuing effort to improve the understanding of the Town's Financial activity, the following charts and analysis are presented for your review. This year we have added a trend analysis of tax rates to give a perspective of the tax rates. The funds flow pie charts are estimates of what is anticipated for 2018.

It is important that you recognize that the Town only controls the municipal budget, the state controls the Grand List and Education related rates.

For the charts relating to 2018 the education tax rates published by the Harwood Union Supervisory School District on their website were used. These rates are estimates and may be changed by the once all the calculations are done at the state level.



HISTORY	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Municipal Rates:	0.39	0.41	0.24	0.25	0.26	0.34	0.25	0.44	0.39	0.42	0.45	0.51	\$ 0.4726
Education Non-Res	\$ 2.35	\$ 2.58	\$ 1.30	\$ 1.27	\$ 1.29	\$ 1.37	\$ 1.415	\$ 1.43	\$ 1.49	\$ 1.52	\$ 1.53	\$ 1.55	\$ 1.5558
Homestead	\$ 2.28	\$ 1.20	\$ 1.20	\$ 1.16	\$ 1.15	\$ 1.21	\$ 1.260	\$ 1.34	\$ 1.46	\$ 1.50	\$ 1.56	\$ 1.57	\$ 1.5737



<b>2018 Estimate of Taxes to be billed &amp; other funds</b>	<b>Grand List</b>	<b>Tax Rate</b>	<b>Tax</b>
Non-Residential ED Grand List	\$ 5,606,959	\$ 1.56	\$ 8,723,307
Homestead ED Grand List	\$ 1,513,561	\$ 1.5737	\$ 2,381,891
Municipal Grand List	\$ 7,120,520	\$ 0.5190	\$ 3,695,435
Pending Town Article for Conservation Commission			\$ 11,600
Total Amount to be Billed			\$ 14,812,233

Additional Revenue to Town or Fund In			
Total Non Tax Regular Income			\$ 341,753

Please note that Tax Rates are estimates for Education - HUSD estimates

Total			\$ 14,470,480
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**Estimated Summary of Where money will be used**

Education Funding to Harwood Unified Union School District			\$ 4,212,535
Education Funding to State Education Fund			\$ 6,216,357
2018 Municipal Budget (Gross less revenue)			\$ 3,353,682
Pending Town Articles			\$ 11,600
Total			\$ 13,792,575
			\$ 676,306

## REPORT OF DELINQUENT TAXES 2017

	<b>PROPERTY OWNER</b>	<b>2017</b>	<b>PRIOR</b>	<b>TOTAL</b>
	358 Fleming Road	\$10.33	\$0.00	\$10.33
	59 Mountainside LLC	\$2,242.92	\$0.00	\$2,242.92
	Abad G	\$1,169.24	\$1,122.91	\$2,292.15
	Acker G	\$12.39	\$0.00	\$12.39
	Ashlstrand S	\$109.35	\$0.00	\$109.35
	Allison P	\$708.57	\$0.00	\$708.57
	ATSC Construction	\$2,960.29	\$0.00	\$2,960.29
PP	Bada Bing LLC	\$2,942.85	\$5,853.91	\$8,796.76
	Baker H	\$1,561.74	\$0.00	\$1,561.74
	Balch M	\$1,392.35	\$2,243.38	\$3,635.73
	Bardwell	\$4.13	\$7.83	\$11.96
PD	Bazin E	\$1,917.06	\$0.00	\$1,917.06
PP	Becker G	\$480.28	\$0.00	\$480.28
	Bell S	\$6.20	\$0.00	\$6.20
	Benedict L	\$10.33	\$19.57	\$29.90
	Bergmiller G	\$2,319.89	\$0.00	\$2,319.89
	Bergstrom W	\$51.65	\$0.00	\$51.65
PD	Bernard L	\$6.20	\$0.00	\$6.20
	Betschart P	\$1,534.89	\$0.00	\$1,534.89
PD	Beyer H	\$2,921.04	\$0.00	\$2,921.04
	Blackstone A	\$1,454.32	\$0.00	\$1,454.32
	Blakeman D	\$411.08	\$0.00	\$411.08
PP	Booher C	\$4,720.56	\$4,537.09	\$9,257.65
	Borodka P	\$6.20	\$4.06	\$10.26
PD	Borofsky L	\$1,807.58	\$0.00	\$1,807.58
	Brown L	\$2,143.15	\$0.00	\$2,143.15
	Butler M	\$4.13	\$17.77	\$21.90
	Cahill D	\$454.48	\$0.00	\$454.48
	Cardinal L	\$12.39	\$0.00	\$12.39
	Cardwell R	\$2,960.29	\$2,851.67	\$5,811.96
	Carlson J	\$3,040.86	\$0.00	\$3,040.86
	Casarico M	\$15,152.64	\$0.00	\$15,152.64
	Casey I	\$4.13	\$18.68	\$22.81
	Cate N	\$1,187.84	\$0.00	\$1,187.84
	Chagnon T	\$12.39	\$0.00	\$12.39
	Chase H	\$4.13	\$15.35	\$19.48
	Cholewa J	\$6.20	\$23.01	\$29.21
	Ciminello M	\$3,009.21	\$0.00	\$3,009.21
	Collins M	\$8,335.57	\$0.00	\$8,335.57
PP	Comtax Corp	\$258.57	\$0.00	\$258.57
	Crafts James	\$4,476.59	\$0.00	\$4,476.59
	Cree W	\$4.13	\$11.59	\$15.72
	Croccolo P	\$245.07	\$0.00	\$245.07
PP	Cullen J	\$731.29	\$0.00	\$731.29
	Cummings C	\$12.39	\$0.00	\$12.39
PD	Daniels	\$300.27	\$0.00	\$300.27
	Darrah E	\$454.48	\$437.80	\$892.28

	<b>PROPERTY OWNER</b>	<b>2017</b>	<b>PRIOR</b>	<b>TOTAL</b>
	Davis R	\$6.20	\$0.00	\$6.20
PP	Decoulos J	\$1,308.20	\$0.00	\$1,308.20
	Delorey M	\$873.28	\$2,836.55	\$3,709.83
	Dimenna L	\$8.26	\$23.18	\$31.44
PP	Doenges	\$507.75	\$0.00	\$507.75
	Dolloff R	\$148.74	\$29.92	\$178.66
PP	Downer C	\$3,866.57	\$4.47	\$3,871.04
	Duga B	\$8.26	\$15.66	\$23.92
PP	Eleven Eleven Holdidng	\$1,472.85	\$0.00	\$1,472.85
	Ellis C	\$4.13	\$0.00	\$4.13
	Eno R	\$1,243.77	\$0.00	\$1,243.77
	Erickson J	\$2,375.67	\$1,325.98	\$3,701.65
	Faillace R	\$6,071.39	\$1,150.40	\$7,221.79
	Farber A	\$3,590.22	\$0.00	\$3,590.22
	Farrar K	\$714.71	\$0.00	\$714.71
	Frank J	\$1,031.47	\$0.00	\$1,031.47
	Gerolimatos D	\$14.46	\$39.66	\$54.12
	Gibbons A	\$12.39	\$34.75	\$47.14
	Gillon E	\$4.13	\$11.59	\$15.72
	Gottman S	\$2,057.39	\$0.00	\$2,057.39
	Greenslit K	\$25.77	\$0.00	\$25.77
	Groom M	\$14,312.17	\$0.00	\$14,312.17
	Guardino J	\$1,897.19	\$584.91	\$2,482.10
PP	Hammel J	\$6,113.22	\$0.00	\$6,113.22
	Hammer	\$1,241.55	\$0.00	\$1,241.55
PP	Hanna J	\$791.20	\$0.00	\$791.20
	Hardy J	\$847.14	\$0.00	\$847.14
	Heady L	\$12.39	\$23.48	\$35.87
	Healy L	\$0.00	\$2,328.16	\$2,328.16
	Heespelink C	\$83.33	\$0.00	\$83.33
	Hepburn H	\$5,569.40	\$0.00	\$5,569.40
	Jaworski R	\$12.39	\$11.94	\$24.33
PP	Jerd C	\$3,213.73	\$3,175.63	\$6,389.36
	Jilani Asif	\$4,840.17	\$0.00	\$4,840.17
	Joslin S	\$3,284.13	\$791.72	\$4,075.85
	Kanalski N	\$4.13	\$3.98	\$8.11
	Kapteina T	\$665.19	\$640.78	\$1,305.97
	Karahalios G	\$6.20	\$17.38	\$23.58
	Keith D	\$708.57	\$0.00	\$708.57
	Kervin J	\$3,166.87	\$2,955.25	\$6,122.12
	Ketchel M	\$6,563.66	\$0.00	\$6,563.66
	Kingsbury S	\$2,977.61	\$0.00	\$2,977.61
	Kittler K	\$4.13	\$15.35	\$19.48
	Korbage G	\$2,749.27	\$0.00	\$2,749.27
	Landis L	\$8,151.65	\$7,852.54	\$16,004.19
PP	Lange D	\$50.37	\$0.00	\$50.37
	Laroche A	\$12.39	\$46.02	\$58.41
	Lavit T Estate	\$838.71	\$447.74	\$1,286.45
	Lazarski	\$6.20	\$0.00	\$6.20

	<b>PROPERTY OWNER</b>	<b>2017</b>	<b>PRIOR</b>	<b>TOTAL</b>
PP	Levitan J	\$752.37	\$0.00	\$752.37
	Lewis R	\$4.13	\$7.83	\$11.96
	Lineberry H	\$4.13	\$7.83	\$11.96
	Lojko C	\$4,860.83	\$4,682.47	\$9,543.30
PD	Lu J	\$1,753.86	\$0.00	\$1,753.86
	Macarios A	\$6.20	\$5.97	\$12.17
	Mad River Hollow	\$11.38	\$0.00	\$11.38
	Majors B	\$817.29	\$0.00	\$817.29
	Mansfield W	\$12.39	\$41.42	\$53.81
	Markel V	\$4.13	\$3.98	\$8.11
	Matson K	\$382.69	\$0.00	\$382.69
	May Valley	\$8,701.15	\$0.00	\$8,701.15
PP	Mayer C	\$2,247.59	\$0.00	\$2,247.59
	McAllister T	\$590.82	\$0.00	\$590.82
	McGarry E	\$4,509.64	\$0.00	\$4,509.64
	McKenzie A	\$92.96	\$541.28	\$634.24
	McMenamin W	\$2,127.78	\$0.00	\$2,127.78
	Michalowski E	\$4.13	\$7.83	\$11.96
	Michaud T	\$37.69	\$48.98	\$86.67
	Monahan S	\$3,024.33	\$0.00	\$3,024.33
	Montgomery A	\$243.76	\$0.00	\$243.76
	Moore R	\$6.20	\$7.31	\$13.51
	Morales G	\$1,355.16	\$0.00	\$1,355.16
	Muscarelle J	\$17,261.82	\$0.00	\$17,261.82
PD	O'Toole J	\$8.26	\$0.00	\$8.26
	Olender H	\$4.13	\$0.00	\$4.13
PP	Ornitz R	\$9,162.30	\$0.00	\$9,162.30
	Osborne W	\$3,303.21	\$0.00	\$3,303.21
PP	Ostrout T	\$305.03	\$696.47	\$1,001.50
PP	Palimar LLC	\$0.00	\$1,538.72	\$1,538.72
	Palmer J	\$6.20	\$5.97	\$12.17
	Perez O	\$2,567.79	\$0.00	\$2,567.79
	Pope T	\$929.61	\$0.00	\$929.61
	Price J	\$4,796.79	\$0.00	\$4,796.79
	Quesnel A	\$3,199.92	\$0.00	\$3,199.92
	Rappeport M	\$2,779.65	\$0.00	\$2,779.65
	Raskind S	\$880.03	\$0.00	\$880.03
	Reilly K	\$2,354.54	\$0.00	\$2,354.54
	Reynolds E	\$12.39	\$0.00	\$12.39
	Richmond P	\$4.13	\$0.00	\$4.13
	Roberts T	\$4.13	\$0.00	\$4.13
	Robinson L	\$729.29	\$0.00	\$729.29
	Roukema R	\$7,215.84	\$0.00	\$7,215.84
	Rozentals A	\$4.13	\$0.00	\$4.13
PP	Ruetzler P	\$6,971.45	\$0.00	\$6,971.45
PD	Safran	\$1,113.47	\$0.00	\$1,113.47
	Sears K	\$1,764.19	\$1,649.46	\$3,413.65
	Shasholia A	\$21,880.95	\$0.00	\$21,880.95
	Simpson V	\$12.39	\$56.01	\$68.40



	<b>PROPERTY OWNER</b>	<b>2017</b>	<b>PRIOR</b>	<b>TOTAL</b>
	Skinner D	\$4.13	\$3.98	\$8.11
	Skinner T	\$4.13	\$3.98	\$8.11
	Skura S	\$12.39	\$0.00	\$12.39
PD	Slater J	\$3,554.37	\$0.00	\$3,554.37
	Sooter C	\$26.86	\$0.00	\$26.86
	St Germain B	\$6.20	\$11.74	\$17.94
	Stashewsky V	\$6.20	\$5.97	\$12.17
	Stone C	\$4,840.17	\$0.00	\$4,840.17
	Sullivan C	\$5,753.25	\$0.00	\$5,753.25
	Sweet I	\$5,262.39	\$878.16	\$6,140.55
PD	Taubert J	\$12.39	\$0.00	\$12.39
	Tempe J	\$4.13	\$18.68	\$22.81
	Tighe T	\$0.06	\$0.00	\$0.06
	Treannie J	\$66.09	\$298.73	\$364.82
	Trevarthen E	\$9,384.93	\$4,494.66	\$13,879.59
	Trombley B	\$2,022.42	\$0.00	\$2,022.42
	Two Romans	\$4,565.11	\$0.00	\$4,565.11
	Vanderlugt V	\$3,549.04	\$249.26	\$3,798.30
	Weisblatt D	\$506.50	\$0.00	\$506.50
	White Ruth	\$4.13	\$0.00	\$4.13
	Willard H	\$6.20	\$5.97	\$12.17
	Wilmington Savings	\$658.99	\$0.00	\$658.99
PP	Woods M	\$5,189.02	\$0.00	\$5,189.02
	Yates E	\$6.20	\$0.00	\$6.20
	Yestramski F	\$4.13	\$7.83	\$11.96
	Young D	\$1,808.60	\$222.29	\$2,030.89
	Yustin L	\$537.11	\$517.40	\$1,054.51
	Zeiba G	\$8.26	\$7.96	\$16.22
	Zenner F	\$12.39	\$23.48	\$35.87
	<b>TOTAL</b>	<b>\$333,678.25</b>	<b>\$57,583.28</b>	<b>\$391,261.53</b>

PP PARTIAL PAY/PAY PLAN  
PD PAID AFTER DEC 31, 2017  
Delinquent 1/12/2018

	<b>Delinquent December 31</b>	<b>Taxes Billed</b>	<b>Percent Delinquent</b>
2017	\$391,261.53	\$14,576,473.80	\$0.027
2016	\$516,707.99	\$13,997,843.90	\$0.037
2015	\$467,988.79	\$13,519,939.09	\$0.035
2014	\$469,072.46	\$13,176,417.72	\$0.036
2013	\$424,119.28	\$13,027,765.20	\$0.033

# TOWN OF WARREN BUDGET

	TOWN OF WARREN MUNICIPAL BUDGET 2018					Budget
	2015	2016	2017	2017	2018	% Increase
	Actual	Actual	Actual	Budget	Budget	2017/2018
<b>ADMINISTRATIVE</b>						
<b>SELECTBOARD:</b>						
Salary Expense	7,500	7,500	7,500	7,500	7,500	0.00%
Benefits/Tax Withholdings	574	574	574	574	574	0.00%
Dues, Subscriptions & Meetings	388	69	72	300	150	-50.00%
Fuller Hill Clean Water Study	0	0	9,600	2,400	0	0.00% \$9,600 Grant Revenue
Legal	4,574	2,923	2,210	5,000	4,000	-20.00%
Public Notices	2,674	2,728	1,930	2,000	2,000	0.00%
VLCT Dues	2,799	2,826	2,924	2,924	2,924	0.00%
Sugarbush Path Scoping Study	0	10,258	19,987	0	0	0.00% \$18,685.11 Grant Revenue
MRV Valley Active Transportation Plan	16,049	58,951	0	0	0	0.00%
<b>Total Selectboard</b>	<b>34,557</b>	<b>85,829</b>	<b>44,796</b>	<b>20,698</b>	<b>17,148</b>	<b>-17.15%</b>
<b>TOWN ADMINISTRATOR:</b>						
Salary	51,653	53,496	55,333	55,333	57,270	3.50%
Benefits/Tax Withholdings	12,374	12,862	13,199	13,536	29,924	121.07%
Meetings/Mileage	200	200	200	200	200	0.00%
<b>Total Town Administrator</b>	<b>64,228</b>	<b>66,558</b>	<b>68,731</b>	<b>69,069</b>	<b>87,394</b>	<b>26.53%</b>
<b>TOWN CLERK:</b>						
Salary	43,316	44,861	46,402	46,401	48,025	3.50%
Benefits/Tax Withholdings	23,482	24,478	25,441	25,960	27,667	6.57%
Dues, Subscriptions & Meetings	40	35	35	50	50	0.00%
Maintenance Land Records, Filming	141	40	0	100	0	-100.00%
Election Costs	571	2,262	515	571	1,200	110.16%
Upgrade Storage & Equipment	0	0	40	0	1,200	100.00%
State Mandated Election Costs	0	1,893	0	0	1,000	0.00%
<b>Total Town Clerk</b>	<b>67,549</b>	<b>73,570</b>	<b>72,432</b>	<b>73,082</b>	<b>79,142</b>	<b>8.29%</b>
Fees Collected	34,564	31,914	40,212	34,000	40,000	17.65%
<b>Net Town Clerk</b>	<b>32,985</b>	<b>41,655</b>	<b>32,221</b>	<b>39,082</b>	<b>39,142</b>	<b>0.15%</b>
<b>TREASURER</b>						
Salary	40,644	37,260	38,564	38,564	39,914	3.50%
Benefits/Tax Withholdings	27,520	26,331	24,990	25,378	31,112	22.59%
Treasurer's Mileage	675	675	675	675	675	0.00%
Dues and Subscriptions	40	20	75	100	100	0.00%
Other/Tax Bills	83.88	170	7.09	300	100	-66.67%
Bank Fees / Misc. Expenses	211	211	193	500	250	-50.00%
Accounting / Auditing/Training	17,978	17,140	17,360	15,800	17,500	10.76%
<b>Total Town Treasurer</b>	<b>87,151</b>	<b>81,807</b>	<b>81,864</b>	<b>81,317</b>	<b>89,650</b>	<b>10.25%</b>
Bank Interest	7,474	7,895	18,506	7,200	20,000	177.78%
<b>Net Treasurer</b>	<b>79,677</b>	<b>73,911</b>	<b>63,358</b>	<b>74,117</b>	<b>69,650</b>	<b>-6.03%</b>
<b>OFFICE ASSISTANT</b>						
Salary	30	500	0	500	0	-100.00%
Mileage	0	0	0	0	0	0.00%
Benefits/Tax Withholdings	0	0	0	0	0	0.00%
Office Help	0	0	0	0	0	0.00%
<b>Total Office Assistant</b>	<b>30</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>-100.00%</b>
<b>AUDITORS</b>						
Treasurer Accounting Training	0	4,156	1,625	4,200	2,000	-52.38%
Meetings	0	0	0	0	0	0.00%
Town Report Printing	2,765	2,885	3,068	3,100	3,000	-3.23%
<b>Total Auditors</b>	<b>2,765</b>	<b>7,041</b>	<b>4,693</b>	<b>7,300</b>	<b>5,000</b>	<b>-31.51%</b>

# TOWN OF WARREN BUDGET

	2014 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>LISTERS</b>						
Salary	18,920	26,101	45,594	45,680	50,488	10.53%
Benefits/Tax Withholdings	1,375	2,150	3,488	3,719	4,317	16.07%
Office Supplies & Equipment/Mailings	582	385	132	500	500	0.00%
Other/Photos	0	0	0	0	0	0.00%
Dues, Subscriptions and Meetings	1,100	1,502	1,482	1,500	1,500	0.00%
Reappraisal Consultant	0	0	0	0	0	0.00%
Contracted Services	0	800	669	1,000	500	-50.00%
Travel	0	0	0	300	0	-100.00%
<b>Total Listers</b>	<b>21,976</b>	<b>30,939</b>	<b>51,365</b>	<b>52,699</b>	<b>57,305</b>	8.74%
State Revenues, Capital Budget		0	0	30,000	0	0.00%
<b>Net Listers</b>	<b>21,976</b>	<b>30,939</b>	<b>51,365</b>	<b>22,699</b>	<b>57,305</b>	152.45%
<b>TOWN MAPPING</b>						
	0	0	563	4,000	2,252	-43.71%
Web Support	0	0	0	2,500	0	-100.00%
<b>Total Mapping</b>	<b>0</b>	<b>0</b>	<b>563</b>	<b>6,500</b>	<b>2,252</b>	-65.36%
Capital Mapping/Revenue Transfer/Revenue			0		0	0.00%
<b>Net Mapping</b>	<b>0</b>	<b>0</b>	<b>563</b>	<b>6,500</b>	<b>2,252</b>	-65.36%
<b>ZONING/PLANNING/DRB ADMINISTRATOR/911</b>						
Salary	48,524	50,255	51,980	51,980	77,970	50.00%
Benefits/Tax Withholdings	13,532	12,873	13,314	15,022	24,210	61.17%
Mapping ZP/DRB Applications	0	453	0	600	600	0.00%
Legal Expenses	250	276	0	500	500	0.00%
Advertising/Public Notices	573	672	881	1,000	1,000	0.00%
DRB Expense/Site Visits	402	128	52	200	200	0.00%
Zoning/Site Visits	257	146	73	300	300	0.00%
Office Supplies	1,260	1,297	591	1,200	1,200	0.00%
Software/Hardware	2,800	475	908	2,400	2,400	0.00%
<b>Total Zoning Administration</b>	<b>67,598</b>	<b>66,576</b>	<b>67,799</b>	<b>73,202</b>	<b>108,380</b>	48.06%
Zoning Fees & DRB Fees Collected	73,411	53,937	40,582	45,000	39,000	-13.33%
<b>Net Zoning Administration</b>	<b>-5,813</b>	<b>12,639</b>	<b>27,217</b>	<b>28,202</b>	<b>69,380</b>	146.01%
<b>PLANNING COMMISSION &amp; DRB</b>						
Zoning/Planning Clerk/E911	29,116	30,135	31,190	31,190	32,282	3.50%
Planning Assistant Benefits/Tax Withholding	14,245	14,879	15,428	15,538	16,503	6.21%
Mapping for Planning	193	0	800	800	800	0.00%
Space Planning	0	28	0	7,000	0	-100.00%
Planning Grant	0	0	9,064	0	5,000	0.00%
Legal Opinions	0	0	0	2,000	1,000	-50.00%
Planning Commission/Office	215	0	912	1,000	1,000	0.00%
Town Plan/Zoning Updates	0	0	437	2,000	2,000	0.00%
Central VT Regional Planning	1,876	1,876	1,876	1,876	1,927	2.70%
Meetings/Courses	252	70	33	500	500	0.00%
Legal Expenses	0	0	0	0	0	0.00%
Software	200	0	200	700	700	0.00%
Public Notices	486	77	0	700	700	0.00%
V DAT - Sidewalk Project	0	431	354	0	0	0.00%
Mileage/E911	109	91	29	100	100	0.00%
<b>Total Planning Commission &amp; DRB</b>	<b>46,691</b>	<b>47,586</b>	<b>60,321</b>	<b>63,404</b>	<b>62,511</b>	-1.41%
*Grant Money	0	0	8,400	12,000	0	100.00%
<b>Net Planning Commission &amp; DRB</b>	<b>46,691</b>	<b>47,586</b>	<b>51,921</b>	<b>51,404</b>	<b>62,511</b>	21.61%
<b>Total Warren Planning &amp; Zoning</b>	<b>114,289</b>	<b>114,163</b>	<b>128,120</b>	<b>136,606</b>	<b>170,892</b>	25.10%
<b>Mad River Valley Planning District</b>	<b>23,545</b>	<b>39,338</b>	<b>41,986</b>	<b>41,986</b>	<b>52,483</b>	25.00%

# TOWN OF WARREN BUDGET

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>DELINQUENT TAX COLLECTOR</b>						
Commission	26,966	27,629	28,668	0	0	0.00%
Benefits/Tax Withholdings	2,063	2,114	2,193	2,000	2,000	0.00%
Tax Sale Expense	0	0	36,736	0.00	0.00	0.00%
<b>Total Delinquent Tax Collector</b>	<b>29,029</b>	<b>29,743</b>	<b>67,597</b>	<b>2,000</b>	<b>2,000</b>	0.00%
Collections: 8% Penalties	55,061	54,930	60,709	0	0	0.00%
<b>Net Delinquent Tax Collector</b>	<b>26,033</b>	<b>25,187</b>	<b>-6,889</b>	<b>2,000</b>	<b>2,000</b>	0.00%
1% Interest Collected on Delinquent Taxes -	36,108	35,528	48,544	30,000	30,000	0.00%
<b>CONSERVATION COMMISSION</b>						
Mapping	193	500	220	500	500	0.00%
Dues/Subscriptions/Office	0	0	100	150	150	0.00%
Assessments & Studies/Signage	3,500	4,037	6,590	6,000	5,000	-16.67%
Software/Hardware	0	0	0	0	0	0.00%
Public Notices	0	56	0	200	200	0.00%
Blueberry Bush Maintenance at Blueberry L	0	0	0	350	350	0.00%
Management Plan	0	0	0	0	0	0.00%
<b>Total Conservation Commission</b>	<b>3,693</b>	<b>4,593</b>	<b>6,910</b>	<b>7,200</b>	<b>6,200</b>	-13.89%
*Grant Money	0	0	550	0	0	0.00%
<b>Net Conservation Commission</b>	<b>3,693</b>	<b>4,593</b>	<b>6,360</b>	<b>7,200</b>	<b>6,200</b>	-13.89%
<b>TOTAL GROSS ADMINISTRATIVE</b>	<b>448,812</b>	<b>534,079</b>	<b>569,059</b>	<b>498,957</b>	<b>569,465</b>	14.13%
<b>OFFICE COST</b>						
<b>POSTAGE</b>						
Postage for Mail	5,288	5,900	3,366	6,800	5,000	-26.47%
Postage Box Rent	84	84	88	90	90	0.00%
Meter Lease	494	658	564	1,000	800	-20.00%
<b>Total Postage</b>	<b>5,866</b>	<b>6,642</b>	<b>4,018</b>	<b>7,890</b>	<b>5,890</b>	-25.35%
<b>COMPUTER</b>						
Maintenance Contracts	4,913	5,139	5,877	5,000	5,000	0.00%
Software Support	4,751	4,737	6,520	5,000	5,000	0.00%
Software Purchase	1,076	380	2,134	2,100	2,100	0.00%
Computer Purchase	2,808	2,939	1,790	4,975	4,975	0.00%
Computer Network Support	5,566	3,728	2,664	4,600	4,600	0.00%
<b>Total Computer</b>	<b>19,114</b>	<b>16,923</b>	<b>18,985</b>	<b>21,675</b>	<b>21,675</b>	0.00%
<b>PHOTOCOPIING MACHINE</b>						
Supplies	0	0	0	0	0	0.00%
Maintenance and Lease Contracts	5,569	4,865	4,300	5,500	5,000	-9.09%
<b>Total Photocopying Machine</b>	<b>5,569</b>	<b>4,714</b>	<b>4,300</b>	<b>5,500</b>	<b>5,000</b>	-9.09%
Income	4,801	4,409	5,851	4,700	5,000	6.38%
<b>Net Photocopying Machine</b>	<b>769</b>	<b>305</b>	<b>-1,551</b>	<b>800</b>	<b>0</b>	-100.00%
<b>OFFICE SUPPLIES</b>	5,832	5,916	6,758	7,000	7,000	0.00%
<b>TELEPHONE AND FAX</b>	6,922	7,322	11,861	12,200	7,500	-38.52%
<b>TOTAL TELEPHONE AND FAX &amp; Office</b>	<b>12,754</b>	<b>13,239</b>	<b>18,619</b>	<b>19,200</b>	<b>14,500</b>	-24.48%
<b>Total Gross Office Costs</b>	<b>43,304</b>	<b>41,518</b>	<b>45,922</b>	<b>54,265</b>	<b>47,065</b>	-13.27%

# TOWN OF WARREN BUDGET

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>SERVICES</b>						
<b>FIRE DEPARTMENT</b>						
Remuneration	15,556	34,101	35,592	51,000	40,000	-21.57%
Benefits	1,688	2,609	2,723	3,100	3,000	-3.23%
Supplies	2,884	4,949	4,964	5,000	4,500	-10.00%
Repairs and Maintenance/Not Bldg.	19,833	24,678	30,045	30,000	30,000	0.00%
Fuel	1,352	1,043	1,310	1,200	1,200	0.00%
Fire Warden	600	600	600	600	600	0.00%
Contracted Services	2,626	1,294	255	3,000	4,500	50.00%
Uniforms and Safety Equipment	1,441	3,933	4,073	5,000	5,000	0.00%
Fire Hose	4,780	0	5,206	5,000	5,000	0.00%
Minor Equipment	9,328	9,062	8,463	10,000	10,000	0.00%
Radio Dispatch/Telephone	9,171	7,716	6,049	5,000	6,000	20.00%
Medical Exams	210	0	0	1,000	1,000	0.00%
Air Packs	0	0	0	1,000	0	-100.00%
Training	0	0	4,245	5,000	2,000	0.00%
Administrator Supplies	0	0	252	1,500	1,500	0.00%
Dues Subscriptions/Meetings	1,420	2,012	1,175	1,500	2,000	33.33%
<b>Total Fire Department</b>	<b>70,889</b>	<b>91,997</b>	<b>104,950</b>	<b>128,900</b>	<b>116,300</b>	<b>-9.78%</b>
<i>*Grant Money</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.00%</i>
<b>Net Fire Department</b>	<b>70,889</b>	<b>91,997</b>	<b>104,950</b>	<b>128,900</b>	<b>116,300</b>	<b>-9.78%</b>
<b>WARREN CEMETERY</b>						
Grounds Maintenance*	17,725	17,280	21,054	24,430	24,430	0.00%
<b>SEWER OPERATIONS &amp; MAINTENANCE</b>						
Town Building Usage Fees	3,530	2,395	1,811	3,000	2,000	-33.33%
<b>Total Sewer Operations &amp; Maintenance</b>	<b>3,530</b>	<b>2,395</b>	<b>1,811</b>	<b>3,000</b>	<b>2,000</b>	<b>-33.33%</b>
<b>LAW ENFORCEMENT</b>						
Washington Country Patrol	31,476	29,058	24,537	32,000	32,000	0.00%
<i>Local Highway Fines Received</i>	<i>2,174</i>	<i>4,252</i>	<i>2,907</i>	<i>2,500</i>	<i>2,600</i>	<i>4.00%</i>
<b>Total Washington Law Enforcement</b>	<b>29,301</b>	<b>24,806</b>	<b>21,630</b>	<b>29,500</b>	<b>29,400</b>	<b>-0.34%</b>
<b>Constable Budget</b>						
Public Safety Memberships	0	120	240	500	400	0.00%
Public Safety Uniforms	1,604	562	1,142	1,000	1,000	0.00%
Public Safety Radios	9	0	0	0	0	0.00%
Public Safety Training	252	289	983	1,000	1,000	0.00%
P.S. Equip/Supplies	909	808	1,155	1,200	1,200	0.00%
Public Safety Mileage	1,103	664	783	810	850	4.94%
P.S. Patrol Hours	6,969	6,600	7,700	7,700	7,700	0.00%
Payroll/Taxes	533	0	589	525	600	0.00%
<b>Total Warren Constables</b>	<b>11,378</b>	<b>9,044</b>	<b>12,592</b>	<b>12,735</b>	<b>12,750</b>	<b>0.12%</b>
<b>EMERGENCY MANAGEMENT</b>						
EM Training	0	250	0	300	300	0.00%
EM Mileage	0	480	393	575	575	0.00%
EM Equipment/Supplies	0	179	0	500	200	0.00%
<b>Total Emergency Management</b>	<b>0</b>	<b>909</b>	<b>393</b>	<b>1,375</b>	<b>1,075</b>	<b>-21.82%</b>
<b>LIBRARY</b>						
Salary	49,786	56,795	50,210	53,640	54,935	2.41%
Benefits/Tax Withholdings	12,415	11,524	29,857	31,321	33,387	6.60%
Expenditures	21,449	23,647	25,160	18,016	18,665	3.60%
<b>Total Library</b>	<b>83,650</b>	<b>91,967</b>	<b>105,227</b>	<b>102,977</b>	<b>106,987</b>	<b>3.89%</b>
<i>Library Grant/Friends/Contributions</i>	<i>5,696</i>	<i>6,845</i>	<i>8,905</i>	<i>6,660</i>	<i>7,305</i>	<i>9.68%</i>
<b>Net Library</b>	<b>77,954</b>	<b>85,122</b>	<b>96,322</b>	<b>96,317</b>	<b>99,682</b>	<b>3.49%</b>

# TOWN OF WARREN BUDGET

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018	
<b>RECREATION</b>							
School Summer Day Camp	3,239	3,000	1,817	3,000	0	-100.00%	Unified District Funded
Warren Play Group	2,122	1,898	1,510	2,000	1,500	-25.00%	
School Winter Recreation Program	4,705	3,780	4,200	5,200	0	-100.00%	PTO Funded
School Swim Program	1,296	1,194	1,194	1,200	0	-100.00%	PTO Funded
School Summer Learning Program	6,352	2,691	2,409	2,700	0	-100.00%	Unified District Funded
Warren After School 2014 Special Art.	2,000	0	0	0	0	0.00%	
July 4th Parade	17,760	23,124	24,814	15,000	15,000	0.00%	
Mad River Park Fields 1/4 Purchase	-	-	31,250	31,250	0	-100.00%	
Mad River Valley Recreation District	12,500	15,000	15,000	15,000	23,500	56.67%	
<b>Total Recreation</b>	<b>49,974</b>	<b>50,688</b>	<b>82,195</b>	<b>75,350</b>	<b>40,000</b>	<b>-46.91%</b>	
Income 4th of July	13,872	10,633	11,912	10,000	10,000	0.00%	
<b>Net Recreation</b>	<b>36,102</b>	<b>40,055</b>	<b>70,283</b>	<b>65,350</b>	<b>30,000</b>	<b>-54.09%</b>	
<b>TOTAL GROSS SERVICES</b>	<b>268,621</b>	<b>293,337</b>	<b>352,758</b>	<b>380,767</b>	<b>335,542</b>	<b>-11.88%</b>	
<b>DEPT. PUBLIC WORKS</b>							
Director of Public Works Salary	35,551	36,796	19,183	38,083	0	-100.00%	
Benefits/Tax Withholdings	10,394	10,209	3,955	10,974	0	-100.00%	
Mileage	414	363	25	1,100	0	-100.00%	
Office Supplies	0	0	0	250	0	-100.00%	
Dues, Subs & Meetings	0	0	0	250	0	-100.00%	
<b>Total Department of Public Works</b>	<b>46,359</b>	<b>47,368</b>	<b>23,163</b>	<b>50,657</b>	<b>0</b>	<b>-100.00%</b>	
<b>HIGHWAY</b>							
Highway Crew Salaries	265,830	276,412	292,855	300,516	310,694	3.39%	
Benefits/Tax Withholdings	121,539	116,323	119,321	131,220	129,173	-1.56%	
On Call Pay	7,771	8,125	9,053	9,000	9,000	0.00%	
Labor Relations Legal	0	0	0	1,000	0	-100.00%	
Shop Maintenance/Supplies	18,836	22,227	12,550	22,000	18,000	-18.18%	
Gravel	68,586	77,282	88,512	85,000	85,000	0.00%	
Crushing -1X Expense	0	0	0	0	0	100.00%	
Meetings & Subscriptions	0	0	75	350	350	0.00%	
Salt	74,957	88,041	94,597	90,000	90,000	0.00%	
Chloride	19,518	17,318	17,951	20,000	20,000	0.00%	
Sand	79,423	63,660	80,666	80,000	83,000	3.75%	
Paving	306,766	371,420	218,000	220,000	220,000	0.00%	
Culverts and Guardrails	31,594	31,484	32,634	32,000	32,000	0.00%	
Rentals/Lease Mower & Excavator/Roller	11,100	9,054	5,805	7,300	7,300	0.00%	
Electricity	0	559	0	2,000	0	-100.00%	
Vehicle Repair/Maintenance	44,240	30,571	31,019	45,000	40,000	-11.11%	
Licenses and Registration	0	429	90	500	500	0.00%	
Fuel-Diesel	55,128	35,504	49,521	55,000	55,000	0.00%	
Other/Safety Equipment	3,906	477	2,895	5,000	5,000	0.00%	
Telephone	1,858	2,643	2,112	2,000	2,500	25.00%	
Tires	24,627	18,708	8,915	20,000	12,000	-40.00%	
Oil	4,687	4,527	875	5,000	5,000	0.00%	
Fuel Tank Inspections & Repair Fees	425	425	425	550	550	0.00%	
Grader Blades and Chains	13,442	8,476	12,714	14,000	14,000	0.00%	
Contractual/	15,243	18,215	17,247	16,400	16,400	0.00%	
Gasoline	134	73	64	350	350	0.00%	
Park Maintenance	11,170	9,301	11,793	14,695	14,695	0.00%	
State Mandated Signs	1,630	2,522	2,465	2,000	2,000	0.00%	
Urban/Community Forestry	3,500	1,121	4,000	4,000	4,000	0.00%	
Erosion Control	19,175	23,768	20,468	25,000	25,000	0.00%	
Inferno RD 2013/ Base Coat E Warren/Rox	0	338,919	0	0	0	100.00%	
Brook Road, Pave, cold plain, guard, should	0	0	432,000	432,000	0	0.00%	2017 Budget line was at
FEMA Irene 9/11/July 3&4 Storms	0	690	0	0	0	0.00%	\$732,000 - SB Reduced by
West Hill Slide 2013 - New	0	0	0	0	0	100.00%	\$300,000.00
Brooks Field Work Bollards	0	0	7,757	6,100	7,757	100.00%	
Signs and Posts	1,439	1,277	1,075	1,000	1,000	0.00%	
Warren School Parking Lots/Fire Lanes	59,753	0	0	0	0	0.00%	
<b>Total Highway</b>	<b>1,266,276</b>	<b>1,579,551</b>	<b>1,577,454</b>	<b>1,648,981</b>	<b>1,210,268</b>	<b>-26.61%</b>	
<b>Bridges/Major Culverts</b>	<b>437,908</b>	<b>285,366</b>	<b>369,700</b>	<b>366,500</b>	<b>295,000</b>	<b>-19.51%</b>	
<b>Total Highway and Bridges</b>	<b>1,704,184</b>	<b>1,864,918</b>	<b>1,947,154</b>	<b>2,015,481</b>	<b>1,505,268</b>	<b>-25.31%</b>	
Highway Surplus	0	0	0	0	0	0.00%	
Less State & Federal Highway Aid/Grants	469,367	306,077	170,383	185,452	185,452	0.00%	
Reimbursement on fuel, sand & salt	0	0	0	0	0	0.00%	
<b>Net Highway</b>	<b>1,234,816</b>	<b>1,558,840</b>	<b>1,776,771</b>	<b>1,830,029</b>	<b>1,319,816</b>	<b>-27.88%</b>	
Also see Capital Budget							

# TOWN OF WARREN BUDGET

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>BUILDING MAINTENANCE:</b>						
Supplies	79	557	579	1,500	1,000	-33.33%
Electricity	6,639	6,711	6,673	7,000	7,000	0.00%
Heating Oil	19,161	3,409	5,501	4,000	8,000	100.00%
Propane Gas	6,332	5,160	9,795	12,000	12,000	0.00%
Custodial Salaries	4,992	4,992	5,018	5,000	5,000	0.00%
Custodial Benefits	382	382	384	382	382	0.00%
Repairs and Maintenance	29,200	28,866	41,333	30,000	48,894	62.98%
School Maintenance	57,630	57,630	0	0	0	0.00%
Dump Fees	1,471	4,546	2,251	2,100	2,100	0.00%
Solid Waste Management	6,820	10,230	10,230	10,250	10,250	0.00%
<b>Total Building</b>	<b>132,706</b>	<b>122,483</b>	<b>81,764</b>	<b>72,232</b>	<b>94,626</b>	0.00%
Rental Income	1,250	1,440	1,235	1,250	1,250	0.00%
<b>Net Building Maintenance</b>	<b>131,456</b>	<b>121,043</b>	<b>80,529</b>	<b>70,982</b>	<b>93,376</b>	31.55%
<b>OTHER EXPENDITURES</b>						
Leased Land	2	2	2	2	2	0.00%
Contingencies	2,257	1,638	1,432	3,000	3,000	0.00%
Dogs	595	845	1,020	1,600	1,300	-18.75%
RF1-088 Wastewater Bond -8/1/2026	39,376	39,376	39,376	39,376	39,376	0.00%
Fire Pond Bond -12/1/2025	22,191	20,696	19,984	19,984	19,394	-2.95%
Solar Array Bond -11/15/34	37,068	20,572	20,643	0	0	0.00%
Solar Array Maintenance Contract	0	845	0	865	865	0.00%
Water System Maintenance Fee State	0	2,000	2,000	2,000	2,000	0.00%
State Tax Blueberry Lake Registration Fee	0	1,000	1,000	1,000	1,000	0.00%
Solar Array State Tax	0	0	0	544	0	0.00%
Pitcher Inn Floodproofing-FEMA Grant	0	4,720	0	0	0	0.00%
State Municipal Road Permit			0	0	2,400	0.00% <span style="color: red;">New - State Mandate</span>
VDAT - Warren Main Stree Project			232,431	0	0	<span style="color: red;">\$230,643.00 Grant Revenue</span>
Other/Misc.	0	6	0	0	0	0.00%
<b>Total Other Expenditures</b>	<b>101,489</b>	<b>91,700</b>	<b>317,888</b>	<b>68,371</b>	<b>69,337</b>	1.41%
Dogs, Brookfield, School State	1,274	1,132	1,241	1,200	1,146	-4.50%
<b>Net Other</b>	<b>100,215</b>	<b>90,568</b>	<b>316,647</b>	<b>67,171</b>	<b>68,191</b>	1.52%
<b>SPECIAL APPROPRIATIONS</b>						
Central VT Economic Dev. Corp.	780	780	780	780	780	0.00%
Central VT Council on Aging	900	900	900	900	900	0.00%
VT Center for Independent Living	480	480	480	480	480	0.00%
Washington County Youth Service	250	250	250	250	250	0.00%
Central VT Community Action(Capstone)	300	300	300	300	300	0.00%
Music and Arts	2,500	2,500	2,500	2,500	2,500	0.00%
Mad River Valley Health Center	5,000	5,000	4,000	4,000	3,000	-25.00%
Central VT Home & Health	4,000	4,000	4,000	4,000	4,000	0.00%
Battered Women Services (Circle)	755	755	755	755	755	0.00%
Retired Senior Volunteer Program	200	200	200	200	200	0.00%
Mad River Valley Senior Citizens	7,000	7,000	7,000	7,000	7,000	0.00%
People's Health & Wellness Clinic	500	500	500	500	500	0.00%
Vermont Rural Fire Protection Task Force	100	100	100	100	100	0.00%
MRVTV 44	3,400	3,400	3,400	3,400	3,400	0.00%
Washington County Diversion Program	200	200	200	200	200	0.00%
Green Up Vermont	100	100	100	100	100	0.00%
Warren Historical Society	500	500	500	500	500	0.00%
Valley Transportation	943	943	943	943	943	0.00%
Down Street, (Voted 3/07) Land Trust	750	750	750	750	750	0.00%
Central VT Basic Education (Voted 3/07)	600	600	600	600	600	0.00%
Good Beginnings (voted 2010)	300	300	300	300	300	0.00%
Family Center of Washington County Voted :	500	500	500	500	500	0.00%
Planned Parenthood	0	0	1	0	0	0.00%
Prevent Child Abuse (Voted 2012)	300	300	300	300	300	0.00%
<b>Total Special Appropriations</b>	<b>30,358</b>	<b>30,358</b>	<b>29,359</b>	<b>29,358</b>	<b>28,358</b>	-3.41%

# TOWN OF WARREN BUDGET

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase 2017/2018
<b>INSURANCE AND TAXES</b>						
Insurance - Multi- Peril	25,501	31,598	32,902	33,902	31,776	-6.27%
Insurance - Vehicles	13,047	13,724	15,404	14,550	17,949	23.36%
Workers Compensation/fire/constable	24,560	24,660	33,065	30,881	34,065	10.31%
Health Reimbursement	572	820	374	1,500	900	-40.00%
Town Officers Liability	2,294	2,636	2,478	2,478	3,550	43.28%
Unemployment Compensation	1,392	2,650	1,426	1,424	250	-82.44%
Broker Health Insurance Fee	1,917	2,160	1,940	2,160	2,160	0.00%
Employment Practices Liability	2,075	3,984	4,174	4,174	5,588	33.89%
County Tax	79,358	55,062	56,328	56,328	58,037	2.94%
<b>Total Insurance and Taxes</b>	<b>150,716</b>	<b>137,294</b>	<b>148,091</b>	<b>147,395</b>	<b>154,275</b>	<b>4.67%</b>
<b>CAPITAL BUDGET</b>						
Highway Department Equipment	198,000	198,000	210,000	210,000	210,000	0.00%
Fire Department Equipment	75,000	75,000	80,000	80,000	90,000	12.50%
A. Town Reappraisal	0	0	0	0	0	100.00%
B. Town Mapping	0	0	0	0	0	0.00%
Conservation Fund	0	10,000	10,000	10,000	0	0.00%
Bridge Repairs	20,000	20,000	20,000	20,000	125,000	525.00%
Road Paving	202,808	220,000	240,000	240,000	240,000	0.00%
Fire Protection/Sand Pipe	5,000	5,000	5,000	5,000	5,000	0.00%
Fire fighter training & Personal Equipment	180,000	20,000	20,000	20,000	25,000	25.00%
Library Building	5,000	5,000	5,000	5,000	0	-100.00%
Town Building Renovations	40,000	50,000	50,000	50,000	75,000	50.00%
Town Improvements	20,000	30,000	50,000	50,000	30,000	-40.00%
Town Planning & Development	35,000	35,000	55,000	55,000	55,000	0.00%
Warren Wastewater	6,000	7,000	14,500	14,500	5,000	-65.52%
Warren Cemetery	14,000	7,000	10,000	10,000	10,000	0.00%
Blueberry Dam & Covered Bridge	40,000	20,000	20,000	20,000	20,000	0.00%
Warren Dept. of Public Safety Major Equip	0	1,500	1,500	1,500	1,500	0.00%
<b>Total Capital Budget</b>	<b>840,808</b>	<b>703,500</b>	<b>791,000</b>	<b>791,000</b>	<b>891,500</b>	<b>12.71%</b>
<b>Total Town Gross Expenditures</b>	<b>3,767,356</b>	<b>3,866,554</b>	<b>4,306,157</b>	<b>4,108,483</b>	<b>3,695,435</b>	<b>-10.05%</b>
<b>Total Revenue not including Taxes</b>	<b>649,991</b>	<b>518,993</b>	<b>419,935</b>	<b>369,962</b>	<b>341,753</b>	<b>-7.62%</b>
<b>NET TOWN EXPENDITURES</b>	<b>3,117,365</b>	<b>3,347,561</b>	<b>3,886,222</b>	<b>3,738,521</b>	<b>3,353,682</b>	<b>-10.29%</b>



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## WASTE WATER REPORT FOR 2017

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Currently there are 116 Living Units connected to the system. Consisting of homes, apartments, Mobile homes & sub-division lots.

Uncommitted Reserve is 6,279 GPD. Reserved as follows:

First Priority: Reserved 2,450 GPD (10 residential living units within the service area for failed systems.

Second Priority: Residential, commercial, institutional and industrial facilities within the service area.

Third Priority: New applicants within the service area.

This past year the Warren Decentralized Wastewater System had additional allocation requests to hook on to the sewer system. They were as follows: Lynd's (Formerly Bokay Subdivision) for 735 GPD, Perot (2 New living units) at 490 GPD, Dollmeyer (1 New Living Unit) at 245 GPD, and Larock (1 New living Unit) at 245 GPD.

Simon Operation Services continues to be our service provider for the maintenance of the system. They have been exceptional in providing service and support for the Operation and Maintenance of the System. Green Mountain Engineering continues to do the Annual Engineering Inspection as required by the state for the Town's Indirect Discharge Permit requirements. This year one of the main pumps at the Village Pump station was pulled and repaired. The Town updated the Luce Pierce Cluster System panel with new telemetry and will continue to upgrade the telemetry systems on the Brooks Field Pump Station, the Village Pump Station and the Flat Iron Pump Station. Scheduled for 2018 will be the Brooks Field Pump Station telemetry panel upgrade. The system continues to run smoothly with a few minor repairs such as floats, broken damaged covers etc.

### **WHAT MAINTENANCE DOES THE TOWN OF WARREN PERFORM?**

The Town maintains the STEP systems. As the homeowner, you are not responsible for any maintenance. Currently the Town has hired Simon Operation Services (SOS) to perform the Operation and Maintenance (O&M) services. The O&M services to be performed on the STEP system include:

1. Twice per year: April/May and September/October
  - a. Wash down the effluent filter
  - b. Check the pump controls
  - c. Observe the condition of all STEP system elements.
2. Once per year: April/May
  - a. Measure the thickness of the septic sludge and scum layers.
  - b. The Town will pump-out the STEP tank chambers as necessary.
    - (1) The Town pays for the tank pump-out.

### **WHAT TO DO WHEN YOU HEAR THE ALARM HORN?**

The control panel detects alarm conditions at the STEP system and pages the operator directly.

1. The control panel uses a modem to dial out the alarm through your telephone line. The modem dials an 800 number to a server computer so there are not telephone charges to you.
2. The server computer emails the operator who will respond to the alarm. The server computer will email the operator a few hours for 12 hours if the alarm condition is still present.
3. If the alarm condition is still present after 12 hours, the alarm audible on your panel will sound.
  - a. You will not know that there is an alarm unless the Operator fails to respond within 12 hours of initial notification.

If you hear this alarm horn, **(PLEASE CALL (IN THE FOLLOWING SEQUENCE):**

1. Operator Office Telephone: (888)767-1885 (mon-Fri: 8 a.m. to 4 p.m.).
2. Operator Cell Phone: 802-989-4709 (after hours)
3. Operator Pager: 802-741-2411 (after hours).

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After calling the operator, you can silence the alarm horn by pressing the red button on the front of the control panel.

If you are not successful contacting the Operator after a local alarm, please contact a member of the Selectboard and notify them of your alarm.

Your STEP system is designed to store at least 1 day of wastewater flows after an alarm condition begins. You should act promptly and call the operator when you hear your local alarm, AND minimize any water usage during the alarm period, to reduce wastewater flows to the STEP tank.

### **DO'S AND DON'TS**

#### **DO'S**

1. Flush normal household waste down your wastewater drains.
2. Mow around and over the access covers to your STEP tank. You can drive over the cover with a riding lawn mower, but vehicles are not to be driven over the covers of the tanks and you must be careful with blades of the mower as they can break the plastic covers.
3. Keep both covers and access to covers clear for maintenance by the operator.
4. Check to see if the circuit breaker (s) to the system was tripped after power outages and storms.

#### **DON'TS**

1. Flush paints, solvents, or other chemicals down your wastewater drains.
2. Flush wipes, grease, nylons, dental floss and anything else that won't break down.
3. Open the control panel that controls your STEP system. The local alarm audible silence button is on the outside of the panel. There is no reason for you to access the inside of the panel.
4. Trip the breakers that energize the STEP system.
5. Open the access covers to the STEP systems/ Don't ever enter the STEP system.

Questions, regarding your system, additional allocation questions, can be answer by the Town Administrator.

# WARREN WASTEWATER BUDGET

## TOWN OF WARREN DECENTRALIZED WASTEWATER SYSTEM - 2018 BUDGET

Income	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016	2017 Actual
User Fees Billed	64,376.56	64,519.35	66,499.46	66,766.28	\$ 68,093.35	\$ 70,233.51
Interest/Penalties	1,915.30	1,020.17	1,938.29	1,083.76	\$ 895.38	\$ 657.62
Sewer Permits	0	3,834.80	0.00	7,023.60	\$ 3,647.00	\$ -
Refunds	0.00	0	0	0	0	0
Delinquent Outstanding	11,691.03	14,053.90	8,798.53	11,063.67	\$ 6,883.70	\$ 2,416.32
<b>Total Income</b>	<b>\$54,600.83</b>	<b>\$55,320.42</b>	<b>\$59,639.22</b>	<b>\$59,639.39</b>	<b>\$63,810.27</b>	<b>\$ 68,474.81</b>

	2015 Actual	2016 Actual	2017 Actual	2017 Budget	2018 Budget	Budget % Increase **2017/2018*
<b>Contract Operations</b>						
Regular & Scheduled Maintenance (1)	27,000	27,840	26,290	28,680	29,540	3.00%
Estimated Unscheduled Main & Repairs	8,864	4,014	3,754	4,500	4,500	0.00%
Electrical (2)	2,105	3,043	3,230	3,000	3,000	0.00%
Individual Septic Tank Pumping (3)	7,367	3,927	5,225	7,000	7,000	0.00%
Effluent Sampling	250	1,500	900	1,000	1,000	0.00%
Annual System Inspection (4)	3,870	3,798	3,935	3,700	3,700	0.00%
Insurance (5)	1,000	1,000	1,000	1,000	1,000	0.00%
Training/Software Upgrades(6)	2,800	300	300	300	300	0.00%
Miscellaneous Repair	2,683	1,407	477	1,500	1,500	0.00%
Telephone (7)	200	200	200	200	200	0.00%
Vericomm Monitoring System Main. Fee (8)	560	560	560	560	560	0.00%
Administration/Billing/Meter Reading	7,500	7,550	8,400	7,800	7,900	1.28%
Benefits	574	578	643	576	600	4.17%
Annual Operating Fee./Sewer Expansion (9)	873	873	873	873	873	0.00%
Bank Fees/Service Charge	0	0	0	0	0	0.00%
<b>Total</b>	<b>65,645</b>	<b>56,589</b>	<b>55,786</b>	<b>60,689</b>	<b>61,673</b>	<b>1.62%</b>
<b>Capital Maintenance Set-A-Side Accounts</b>						
Brooks Field Septic Tank Cleaning	4,300	4,300	4,300	4,300	4,300	0.00%
Capital Replacement - Pumps (10)	8,000	8,000	8,000	8,000	8,000	0.00%
<b>Total</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>0.00%</b>
<b>Total Expenses</b>	<b>77,945</b>	<b>68,889</b>	<b>68,086</b>	<b>72,989</b>	<b>73,973</b>	<b>1.33%</b>
<b>Wastewater Capital Acct. Expenditures</b>						
(1) Simon Operation Services (SOS)						
(2) Sub Stations & Electrical						
(3) Annual for some users						
(4) Forcer & Aldrich Engineer Inspection						
(5) Dues - VLCT - Backed out of Town Ins.	**2013	**2014	2015	2016	2017	2018
(6) Nemric - Software Support						
(7) Telephone/Pump Stations	\$ 265.00	\$ 267.00	\$ 269.00	\$ 270.00	\$ 272.00	\$ 272.00
(8) Verricom Monitoring System WTI	\$ 69.00	\$ 70.00	\$ 73.00	\$ 74.00	\$ 76.00	\$ 76.00
(9) License IDP Fee to the State	\$ 84.00	\$ 85.00	\$ 85.00	\$ 86.00	\$ 88.00	\$ 88.00

Accounts Delinquent 12/31/2017

Sellers, David	\$ 113.36
Sellers, David #2	\$ 195.36
Bouse Anderson/Peoples Bank	\$ 150.00
Bergman, Mort	\$ 232.00
Nohejl, Sandra	\$ 150.00
Holter, Tim & Grace	\$ 720.08
Gilhuly, Brendon	\$ 664.52
Groom, James	\$ 191.00 PD

# CAPITAL RESERVE BUDGET FUND & FORECAST

	From General to Reserve Fund					Forecast Expenditures					Ending Balance 12/31/2017
	Beginning Balance 1/31/2017	2018	2019	2020	2021	2016 Actual Expend	2017 Actual Expend	2018	2019	2020	
Highway Department Equipment	\$ 329,659.25	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 174,772	\$ 267,412	\$ 293,900	\$ 110,000	\$ 170,000	\$ 272,522.85
Fire Department Equipment	\$ 208,548.15	\$ 90,000	\$ 110,000	\$ 110,000	\$ 125,000	\$ 440,029	\$ 3,125	\$ -	\$ 200,000	\$ -	\$ 287,161.45
A. Town Reappraisal	\$ 312,253.27	\$ -	\$ -	\$ -	\$ -	\$ 37,410	\$ 5,076	\$ -	\$ -	\$ -	\$ 335,115.56
Town Mapping (State Refund)	\$ 50,759.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,851.60
Conservation Fund	\$ 192,209.26	\$ -	\$ -	\$ -	\$ -	\$ 61	\$ 500	\$ -	\$ -	\$ -	\$ 202,062.34
Bridge Repair	\$ 272,580.44	\$ 125,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 167,692	\$ 200,000	\$ -	\$ -	\$ 225,385.16
Paving	\$ 233,609.56	\$ 240,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 2,808	\$ 100,000	\$ 540,691	\$ 681,800	\$ 522,000	\$ 544,218.37
Fire Protection/Stand Pipes	\$ 34,195.63	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 453	\$ -	\$ -	\$ -	\$ -	\$ 38,319.59
Fire Fighter Training & Personal Equipment	\$ 33,728.53	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 42,829	\$ 24,720	\$ 20,000	\$ 15,000	\$ 15,000	\$ 29,044.34
Library Building	\$ 54,840.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 59,942.97
Town Building Renovations	\$ 80,936.66	\$ 75,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 39,473	\$ 25,704	\$ -	\$ -	\$ -	\$ 102,547.45
Town Improvements	\$ 50,461.56	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 6,837	\$ 61,980	\$ -	\$ -	\$ -	\$ 55,818.10
Town Planning & Development	\$ 29,290.78	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 101,890	\$ 64,802	\$ -	\$ -	\$ -	\$ 16,586.23
Warren Wastewater System	\$ 6,458.50	\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 5,683	\$ 10,358	\$ 7,000	\$ 7,000	\$ 7,000	\$ 10,611.66
State Lister Training Fund	\$ 1,332.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,336.39
Cemetery	\$ 4.98	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 14,440	\$ -	\$ -	\$ -	\$ -	\$ 10,011.53
Blueberry Dam & Covered Bridge	\$ 128,765.09	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 8,700	\$ 5,800	\$ -	\$ -	\$ -	\$ 148,009.23
Warren Public Safety Equipment Capital	\$ 1,500.12	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,003.80
<b>TOTAL</b>	<b>\$ 2,021,135</b>	<b>\$ 891,500</b>	<b>\$ 793,500</b>	<b>\$ 793,500</b>	<b>\$ 808,500</b>	<b>\$ 875,383</b>	<b>\$ 737,169</b>	<b>\$ 1,065,591</b>	<b>\$ 1,013,800</b>	<b>\$ 714,000</b>	<b>\$ 2,392,549</b>

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## TOWN CLERK'S REPORT 2017

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**Dogs:** Please remember that all dogs must be licensed on or before April 1st 2018 Fees are \$9.00 for spayed or neutered dogs and \$13.00 for intact dogs. After April 2nd a 50% penalty is added. Of that license fee \$5.00 goes to the State of Vermont for a Spay and Neutering program and rabies control program. Dogs must have a current rabies vaccination in order to be registered. Rabies vaccinations are valid for 1 year for puppies and 3 years for dogs over 1 year old. The Town of Warren has a dog ordinance. If you would like a copy please call our office or visit our website [www.warrenvt.org](http://www.warrenvt.org). If you need assistance please feel free to contact my office at 496-2709 ext 21. We have 216 dogs registered; I feel there are many more who are not registered. A dog owner doesn't realize the value of the registration until the dog is missing. Having a tag on your dog could mean that if it is lost it could be returned to you much faster.

**Vital Records:** 2017 Deaths 12, Births 8 and Civil Marriages 30

The Town would like to congratulate the 30 couples who chose Warren for their marriage site, best wishes to you all!

We would also like to welcome our newest little residents, Marie Susan Barnett Saunders, Liam Joseph Campbell, Beckett Avery Timmerman, Tobin Wallace Zollino, Lincoln Edward Lathrop, Juniper Rosa Nihan, Hugh Eagle McGowan, Lilith Patricia Joan Wortman. Congratulations to the proud parents!

We also must bid a fond farewell to Dana L. Haskins, Jr., Dorothy Schwarz Hines, Barry K. Simpson, Garrett J. Shivo, John H. Roth, Barbarajean O'Brien, John D. O'Neill, Mitzi L. Sears, Jane Ivah Pierce, Lily Kendall McCausland, Kathleen M. O'Neil, Richard Paul Streeter.

### **Important Dates for 2018.**

March 5 is the last day voter, family members, authorized persons or health care providers may request early or absentee ballots.

March 6 is Town Meeting which starts with the Warren School Meeting at 4 pm. Polls are open at the Warren Elementary School from 7am until 7 pm for Australian ballot items.

April 1 is the last day for dog registrations without penalty

July 10 Warren Tax Bills will be mailed.\*

August 10 Warren Taxes are due.\*

Aug 14 is Primary Election

November 6 is General Election

November 10 is the final date to pay Warren Taxes without penalty and interest.\*

\*Dates are voted yearly at Town Meeting.

I am also the custodian of funds for the United Church of Warren

Savings Account Balance as of 12/31/2016 is \$1410.57

Certificate of Deposit Balance as of 12/31/2016 is \$3,000.00

Reta Goss, Warren Town Clerk

Office Hours are: Monday-Friday 9am-4:30pm

Phone: 802-496-2709 ex 21

Email: [clerk@warrenvt.org](mailto:clerk@warrenvt.org)

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## **THE NEW VITAL RECORDS LAW (ACT 46) AND WHAT IT MEANS FOR YOU**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. The changes go into effect on July 1, 2018.

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to <https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

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## WARREN PUBLIC LIBRARY

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First and foremost, we would like to thank the Warren taxpayers for their continued support of the library. The Warren Public Library had another great year and is a vital and integral part of Warren's community. We saw historic levels of circulation this year and very strong foot traffic and computer usage numbers. We also had a record number of new patrons. The WPL offers a wide collection of books, magazines, newspapers, children's books, audio books, DVDs, downloadable content, along with public access to computers and Wi-Fi. We have something for all ages!

Marie Schmukal has finished her first year as director and has been an enthusiastic and engaging leader. She stays current on the latest technology and reading lists while adhering to the budget. She continues to collaborate with other valley libraries for summer reading programs, VT Reads, and strategic planning. Her creative ideas and energy make the list of highlights hard to narrow.

Some of the highlighted programming included a memoir-writing workshop, a visit by Agatha Christie (Helene Lang), a fairy garden making workshop, the Little Free Library project, summer Events on the Green, including a concert with Jon Gailmor, Contra dancing, and caroling in the village. There was a series on Climate Change made possible by a PLACE grant. One of the most impactful collaborations was bringing poetry slam champions, Muslim Girls Making Change, to the Valley Players.

With the help of former program director, Ivan Tabanin, the website was redesigned, social media presence has been expanded and includes Facebook and Instagram. An important highlight this year included purchasing a 3-D printer thanks to a grant from the Valley Rotary Club. This has been a popular, innovative activity and truly takes the library into the new age.

We are ever grateful and thank all our volunteers for their efforts this year. We'd like to thank Ann Bleakly, Arlene Diesenhouse, Kathy Friedman, Jeanne Hullett, Pam Lerner, Loretta Menkes, Fran Plewak, Jean Proctor, Sue Stoehr, Linda Tyler, Deborah Wetmore, Mary "Mike" Williams, and Bonnie Woodruff for their time and dedication. They are the faces of the library and the library could not run without them!

Gratitude and thanks go to our very active Friends of the WPL for their fundraising efforts this year. They raised more than \$6000 which helps to supplement funding from the Town of Warren. This money raised helps support programming and supplement materials such as audiobooks and periodicals. They also purchased a bright new rug for the children's area. Seven Books for Babies packets were delivered to newborns in Warren. They also sell used books on line, at the library, and hosted a holiday book sale at the library.

In October, we welcomed Amanda Gates as our new Youth Services Librarian. She not only has increased the numbers at storytime but has reached out to the Warren School and Sugarbush Day School. "Fall Fridays" have been popular with school-age children as Amanda incorporates Slime and mini-marshmallow catapults into the programs! There is also a Homeschool Book Group which meets once a month. Another addition to the staff is part-time Circulation Desk Assistant, Ryan Charlston. Ryan started in December and we look forward to his help this coming year.

It's been a great year at the library and we are grateful to the Warren taxpayers and thank you for your continued support of the library. Stop in and see for yourself all that is happening at WPL and check us out on Facebook and Instagram!

Patti Kaufmann, Chair

Liz First Raddock, Secretary

David Ellison, Treasurer

Carl Lobel

Kimberly Reynolds

<b>Warren Library</b>	2017	2017	2018
	Budget	Projected Actual	Proposed
<b>Funds Received</b>			
Town of Warren Approved/Requested	102,977	101,299	106,985
Grants	280	2,195	575
Library Account	1,375	792	1,300
Friends	7,080	5,178	6,730
<b>TOTAL FUNDING</b>	<b>111,712</b>	<b>109,464</b>	<b>115,590</b>
<b>Expenditures</b>			
Salary & Benefits			
Payroll - Librarian	37,000	40,640	38,295
Payroll - Staff	16,640	11,525	16,640
<b>TOTAL PAYROLL</b>	<b>53,640</b>	<b>52,165</b>	<b>54,935</b>
Benefits	31,321	31,923	33,385
<b>SUBTOTAL SALARY &amp; BENEFITS</b>	<b>84,961</b>	<b>84,088</b>	<b>88,320</b>
Books - Town	7,700	7,142	7,700
Books - Friends	1,500	990	1,500
Periodicals - Town	500	462	500
Periodicals - Friends	1,100	755	1,000
Audiobooks & DVDs - Town	1,900	1,882	2,200
Audiobooks & DVDs - Friends	2,730	2,311	2,630
Toys and Games	100	78	100
Maker Programs - Friends	0	0	350
Programs - Library Account	1,200	700	1,200
Programs - Friends	800	627	800
Telephone	2,156	2,106	2,110
P.O. Box & Courier	100	88	870
Postage - Library Account	175	92	100
Supplies	1,700	1,874	950
Equipment - Friends	500	505	0
Technology			
Equipment	1,500	1,041	2,000
Catalog Fees	375	0	375
Website	550	168	200
Software	75	0	75
Repairs and Maintenance	600	75	600
Professional Development - Town			
Conferences & Mileage	425	425	425
Memberships	160	110	160
Professional Development - Friends	300	72	300
Miscellaneous - Town	175	1,760	400
Miscellaneous - Friends	150	318	150
<b>SUBTOTAL OPERATING EXPENSES - TOWN</b>	<b>18,016</b>	<b>17,211</b>	<b>18,665</b>
SUBTOTAL GRANTS IN TOWN ACCOUNT	280	2,195	575
<b>SUBTOTAL FRIENDS</b>	<b>7,080</b>	<b>5,579</b>	<b>6,730</b>
<b>SUBTOTAL LIBRARY ACCT</b>	<b>1,375</b>	<b>792</b>	<b>1,300</b>
<b>TOTAL TOWN EXPENSES</b>	<b>102,977</b>	<b>101,299</b>	<b>106,985</b>
<b>TOTAL LIBRARY BUDGET</b>	<b>111,712</b>	<b>109,864</b>	<b>115,590</b>



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## HAPPENINGS IN WARREN VT IN 2016

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The Mad River Valley Rotary was chosen to produce the Warren Fourth of July Parade for 1917.

Warren residents, Carole Crossman and Dotty Kyle organized a group of Warren residents to join Vermonters from groups and organizations across the state for the Women's March on Montpelier to celebrate and protect women's rights.

Amelia Allen daughter of Eric and Peggy Allen of Warren performed at the Piano Monster Concert at Essex High School on January 21.

On February 11 long time resident Henri Borel celebrated his 90th birthday at his Sugarbush Village restaurant, Chez Henri, which celebrated its 50th anniversary in 2014.

On March 5, Sugarbush Resort hosted the sixth annual FAT SKI-A-THON benefiting the High Fives Non-Profit Foundation which raises funds for mountain action sports athletes recovering from life-altering injuries.

In March Sugarbush Resort joined the Mountain Collective allowing access to 16 worldwide destinations.

David Sellers of Warren was named to the AIA College of Fellows for promoting the aesthetic, scientific and practical efficiency of the profession.

Sugarbush Resort received both the Governor's Excellence in Worksite Wellness Award and the Wellness Leadership Award from the Governor's Council on Physical Fitness and Sports.

A new award for public service has been named for Barry Simpson whose service and dedication to the town of Warren is legendary.

The Warren Store received New England Today's 2017 Editor's Choice Award for Best General Store in New England.

Mad River Distillers of Warren took home a couple of gold medals for its PX Rum at the 2017 San Francisco World Spirits Competition.

Quinn Salinder of Warren was inducted into the Phi Alpha Theta National History Honor Society.

On June 10 Sugarbush Resort hosted the seventh annual Brew-Grass Festival featuring beers exclusively from Vermont.

The beautification of downtown Warren was completed in time for the annual 4th of July Parade which attracted the usual massive crowds including Presidential contender Bernie Sanders.

Ski Magazine named Sugarbush Resort the second best overall ski resort in the east.

Jean C Proctor, Historian, Town of Warren

One town's efforts in preserving its heritage- This is our story.

It all began with Katherine Hartshorn having a vision of preserving our heritage. She collected ephemeral, especially buttons, and made them into wall art many have been displayed at the Warren Town Hall. Records indicate that projects such as this began in the early days of the 21st century when interested person met at times for this purpose.

In 2009, after the discovery of an old American flag in the attic of the Warren Town Hall, interest was revived and efforts began to "organize" such an endeavor. Spear headed by a group of very dedicated people the Warren Historical Society was revived! Members brought with them a variety of knowledge and abilities, some having the knowledge of the available "artifacts" and others bringing memories of past history.

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In May of 1996 the Town of Warren purchased the apartment house and barn from Ruby Blair and her son Floyd. Mrs. Blair was given a life lease and lived in one of the apartments until her death in February of 2008. The apartment building was still rented out by the Town until June 2014 when the building was torn down and a town green was created.

The Blair barn became the project of the Warren Historical Society, a place for it to call home and store and exhibit the artifacts.

In 2012 a grant for reconstruction of the Blair Barn was awarded. By the summer of 2014 the historical society had raised over \$54,000 in donations and new membership moneys. The barn was moved to the back of the property, raised and resettled on a new concrete foundation, decayed timbers were replaced, new tin roof installed, existing siding patched and painted and a new standing seam roof installed and finally much needed electricity was run. In November of 2016 the Town of Warren granted the barn to the Warren Historical Society to be used for the preservation of the towns history. The Society has use of the barn as long as it is used and maintained for the benefit of the Society's mission, to preserve pieces of Warren's history.

On the interior of the barn a large, donated, glass display case was reconstructed to provide for donated times to be exhibited appropriately. Several other cases, including old "Barristers" (lawyer's book cases) have been utilized for artifact displays. Wood planks have been laid on the floor to provide a permanent home for the town horse which had previously been stored in the back of the Warren Fire Station. This past summer the floor of the "hay loft" was replaced by volunteers, a retractable ladder installed providing additional storage and bringing an end to the physical restoration of the Barn.

This project wouldn't have been possible without the enthusiasm of the members and volunteer who put endless hours of work into this project. Special thanks goes to the Valley Rotary Club whose members volunteered their time and skills.

Future activities will concentrate on accessing additional artifacts relative to the history of Warren and organizing and displaying historic pictures. Watch for the Warren Historical Society page on the new [www.warrenvt.org](http://www.warrenvt.org) website!

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## **LISTER'S REPORT 2017**

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This past year we experienced a fairly strong real estate market in Warren. Condominium sales were at record highs with property appreciation witnessed in many complexes. Monthly home sales were fairly consistent and there were a greater number of land sales verses previous years. As experienced last year, prices remain stable in most areas, some of the higher end condos are still seeing modest increases while others are struggling to maintain current market levels.

Our CLA (common level of appraisal) which the state uses to equalize listing differences between towns is 98% which is quite good and means that the average sale price last year was 2% higher than we had properties assessed for. This past year the rate for residents was \$1.5737 and \$1.5558 for non-residents which means we residents paid a higher tax rate than the second home owners. The explanation is the same as last year in that our school supervisory union (Washington West Supervisory Union) did not properly deal with the declining student population and their costs/pupil exceeded the recommendations of the state and we are all paying for the cost difference. Our local rate was \$0.51 which pays for our roads and services

Daily activity in our Lister's office this year was constant. Whether assisting real estate agents, appraisers or answering property owner's questions, our goal is to provide the best possible service that we can. We make

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every effort to return phone calls promptly as well as emails. Once again this past summer, we continued our project whose purpose was to analyze market trends among the 40 condominium complexes located in Warren. We spent time at a number of complexes that had not been visited in years. We continue to update our in-house database that comprises each condo complex depicting current MLS listings assessed values, sales dates and 4 years of sales data by complex. This year we will be conducting an analysis on property land values and recent sales to determine appropriate assessed land values throughout Warren.

As always, we welcome everyone's questions and concerns. If you feel your assessment is incorrect, please contact us in the spring and not after you get your tax bill. By the time the bills are printed, our books have been closed for the year and there is very little we can do. Call or stop in when the weather starts to get good and we are happy to go over your cost card and visit your property if you wish so that there are no surprises when you get your tax bill. We thank you for your support and understanding.

Sandra Brodeur  
Mike Kelley  
Bob Cumisky

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## WARREN VOLUNTEER FIRE DEPARTMENT REPORT 2017

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In the last year, the Warren Volunteer Fire department responded to 80 calls.  
The breakdown of the incidents is as follows:

Type	# Calls	Type	# Calls
Structure Fire	1	Mutual Aid	2
Dumpster / Trash Fire	2	Alarm Malfunction or Accidental	26
Brush Fire	3	Calls Cancelled En Route	4
Chimney Fire	3	Vehicle Accident	11
Electrical/Power Line	4	Water Leak	2
Propane Leak	2		
Community	5		
Carbon Monoxide	15		

1 new Firefighters joined the squad in 2017.

4 Firefighters completed the extensive Firefighter 1 and Firefighter 2 training classes, and 2 are currently enrolled and scheduled to complete in 2018.

The fire service is ever changing and with that we continue to train and plan for every scenario.

The Warren Fire Department, Warren Department of Public Safety, MRVAS, VSP and the Sheriff's Department urge everyone to put up 911 addresses and insure they can be readily seen from the road so that they can assist 1st responders get to friends and neighbors in need.

Residents are encourage to sign up for VT Alerts. VT Alerts is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more has improved functionality, a new look, and a smartphone app. If you have signed up in the past you will need to re-register within the new system.

Respectfully submitted,  
Peter DeFreest, Chief

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## WARREN ARTS COMMITTEE REPORT 2017

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The Warren Arts Committee was established in 1987 when the Town of Warren voted to allocate funds to support the arts. Warren is a caring town and supporting arts and music is a prime example of how we care. It has been 30 years since the Committee was established and we are proud to have carried out our goal. Suggestions from residents for future events are welcome.

The Warren Arts Committee funded the following in 2017:

The Vermont Symphony Orchestra Music in the Schools (MIS) program at The Warren Elementary School was underwritten by the Warren Arts Committee.. A kid-friendly brass trio performed in March 2017 at the Warren School. The ensemble acquaints our young students to the world of instruments and the music each instrument performs.

WAC helped to sponsor a musician as a member of the highly acclaimed Scrag Mountain Music Group. The Scrag Group played to appreciative audiences in Warren and other Vermont towns.

In August 2017 The Warren Arts Committee contributed to the Warren Recreational Committee in presenting a square dance at the Town Hall. It was well attended and enjoyed by all.

On Octboer 29th WAC offered free tickets to Warren children to attend a performance of Peter and The Wolf. This was a special Halloween concert and attendees were encouraged to come in costume.

Along with generous individual community donors, the Warren Arts Committee helped to fund the annual free holiday concert at the Warren United Church on December 13th. The Vermont Symphony Brass Quintet & Counterpoint Singers presented a spirited program to a full house. Thanks go to our local committee of volunteers who helped to make the concert possible.

December 14th Elisabeth VonTrapp gave a concert at the Waren United Church. A full house enjoyed music by our own Elisabeth and her fellow musicians.

The Warren Arts Committee thanks the Select Board for its continued support. In-kind contributions and volunteer workers allow the Committee to keep expenses at a minimum. There is no paid staff

<b>Funds received:</b>	<b>Expenditures:</b>
From the town: \$2500	Memberships, concert underwriting & expenses: \$2294.50

Virginia Roth, Chairperson

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## WARREN CEMETERY ACCOUNTS

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Received from the Town of Warren:

	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Proposed</b>
All totals	\$24,430	\$21,054	\$24,430

Other Funds Used:

Burial income	500
Grave sites	3,680
Cap Gain Distributions	1,906
Dividend Income	1,612
Net gain on sales of securities	4,296
Interest income	3
Total income	33,052

Expenses:

Advertising	126
Bank/Investment fees	1,154
Corner stones	1,325
Flowers & Bushes	314
Internment issue	4,257
Major Improvements	20,231
Subcontractors	21,054
Supplies	160
Trash	184
Total Expense	48,805

Decrease in balances \$ (15,753)

	<b>12/31/2017</b>	<b>12/31/2016</b>
<b>Assets:</b>		
TD Bank Checking	\$ 1,630	\$ 3,838
Passport Money Mkt	7,145	4,357
Prepaid Expense	117	117
Investments(EJ) at cost	67,825	84,158
<b>Totals</b>	\$ 76,717	\$ 92,470

The expansion of the cemetery is almost complete with just some work to be completed this spring. Investments continue to hold their own with income from dividends, burials and grave sites covering the basic additional expenses.

Submitted by Michele A. Eid, Secretary/Treasurer

**Warren Cemetery Commission**  
**Balance Sheet**  
As of December 31, 2017

	Dec 31, 17
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
TD Bank Checking	1,629.60
EJ Passport MM 812-03694	7,145.16
Total Checking/Savings	8,774.76
Other Current Assets	
EJ Advisory Money Market	13.29
EJ Advisory Solutions 812-1212	67,811.47
FMV of securities	6,666.92
Total Other Current Assets	74,491.68
Total Current Assets	83,266.44
Other Assets	
Prepaid supply credit	116.88
Total Other Assets	116.88
<b>TOTAL ASSETS</b>	<b>83,383.32</b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Unrealized Gain(loss) on FMV	6,666.92
Retained Earnings	92,469.19
Net Income	-15,752.79
Total Equity	83,383.32
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>83,383.32</b>

**Warren Cemetery Commission**  
**Profit & Loss**  
January through December 2017

	Jan - Dec 17
<b>Ordinary Income/Expense</b>	
Income	
Burial income	500.00
Dividend Income	1,612.42
Grave Sites	3,680.00
Interest Income	3.13
Long Term Cap Gain	1,829.47
Short Term Cap Gain	76.95
Total Income	7,701.97
Expense	
Ads	125.82
Bank fees	26.05
Corner stones	1,325.00
Flowers & bushes	313.78
Investment fees	1,128.10
Supplies	160.00
Trash	184.16
Total Expense	3,262.91
Net Ordinary Income	4,439.06
<b>Other Income/Expense</b>	
Other Income	
Gain on Sale of Security	4,722.55
Total Other Income	4,722.55
<b>Other Expense</b>	
Major repairs	20,231.50
Internment issue	4,256.78
Loss on security sales	426.12
Total Other Expense	24,914.40
Net Other Income	-20,191.85
<b>Net Income</b>	<b>-15,752.79</b>

# WASHINGTON COUNTY SHERIFF'S REPORT

The Town of Warren has contracted with the Washington County Sheriff's Department for many years. The Sheriff's Department is glad to be able to assist with public safety within your community. Although the Department's main functions in statute are to transport prisoners, mental health patients and juveniles, who are in custody of the State of Vermont, and serve civil process, we take great pride in being able to be a part of keeping the citizens and visitors within the County safe.

We continue to work to enhance safety within the County from searching out wanted persons, to patrols and motor vehicle check points, snowmobile patrols, offering hunter safety classes and assisting with snowmobile safety classes. We once again handed out over 2000 candy canes over the Christmas Holiday Season, reminding drivers to have a safe and happy holiday season.

County wide, our patrol efforts during fiscal year 2017 generated 2513 incidents reports, 726 Traffic Citations, 1543 Traffic Warnings and 53 Civil violations. In the course of our patrol efforts in Warren, many vehicles were stopped and at times warnings were given. The following Vermont Traffic Complaints and Warnings were written by the Washington County Sheriff's Department while on patrol in your town, as well as incidents generated:

Civil Other	<b>7</b>	<b>2.17% of all tickets in this report</b>
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<u>Count</u>	<u>% of Civil Other Tickets</u>
1 16B - Possessing malt/vinous/spirituous beverage for consumption - 1st Offense (under 21)	14.29%
1 LID - Throwing, Depositing, And Dumping Refuse - Less Than One Cubic Foot (Uncompacted)	14.29%
4 MA1 - Possessing Marijuana/Hashish - 1st Offense (21 Or Older)	57.14%
1 MJ1 - Possessing Marijuana/Hashish - 1st Offense (Under 21)	14.29%

Traffic	<b>78</b>	<b>24.15% of all tickets in this report</b>
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<u>Count</u>	<u>% of Traffic Tickets</u>
12 CEL - Using Portable Electronic Device - 1st violation	15.38%
3 CRS - Failure to use child restraint system- First offense	3.85%
1 DIS - Inspection Sticker Not Assigned To Vehicle	1.28%
2 DP - Failed To Display Front Registration Plate	2.56%
1 INS - Operating Without Liability Insurance	1.28%
2 LBR - 11-20 MPH over speed limit - Local	2.56%
1 LBR - 21-30 MPH over speed limit - Local	1.28%
4 NL - Operating Without A License	5.13%
5 NR - Persons Required To Register	6.41%
1 OWS - Obstructing Windshields	1.28%
21 SL2 - 11-20 MPH Over Speed Limit	26.92%
4 SL3 - 21-30 MPH Over Speed Limit	5.13%
1 TXD - Texting While Operating Moving Motor Vehicle - 1st Offense	1.28%
13 VNI - Vehicle Not Inspected Within 15 Days Of Vt. Registration	16.67%
7 VO - Regulations In Municipalities	8.97%

Warning	<b>238</b>	<b>73.68% of all tickets in this report</b>
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<u>Count</u>	<u>% of Warning Tickets</u>
1 BR - 1-10 MPH Over Speed Limit	0.42%
53 DEF - Condition Of Vehicle	22.27%
3 DIS - Inspection Sticker Not Assigned To Vehicle	1.26%
4 DLT - Driving On Roadways Laned For Traffic	1.68%
6 DP - Failed To Display Front Registration Plate	2.52%
1 DR - Failing To Driving To The Right	0.42%
1 ESA - Unreasonable And Imprudent Speed For Conditions And Hazards	0.42%
1 FTC - Following Too Closely	0.42%
5 FYY - Stop Sign	2.10%
1 INS - Operating Without Liability Insurance	0.42%
1 IR - Illuminations Required	0.42%
4 IX4 - Inspection Expired Within 14 Days	1.68%

12 LBR - 11-20 MPH Over Speed Limit-Local	5.04%
2 LK - Lights	0.84%
2 NL - Operating Without A License	0.84%
3 NR - Persons Required To Register	1.26%
4 OWS - Obstructing Windshields	1.68%
1 PNA - Misuse Of Number Plates	0.42%
2 SIG - Signals Required	0.84%
6 SL1 - 1-10 MPH Over Speed Limit	2.52%
68 SL2 - 11-20 MPH Over Speed Limit	28.57%
56 VNI - Vehicle Not Inspected Within 15 Days Of Vt. Registration	23.53%
VO - Regulations In Municipalities	

**Total: 323**

**Incidents**

**ORI: VT0120000**

Call Type	Count of Inc.	% of Total Inc.
<i>911 Hangup</i>	1	0.27%
<i>Agency Assist</i>	11	3.01%
<i>Alarm-Residence</i>	1	0.27%
<i>Animal Problem</i>	1	0.27%
<i>Citizen Assist</i>	1	0.27%
<i>Crash - LSA</i>	1	0.27%
<i>Crash - Non-Reportable</i>	1	0.27%
<i>Crash - Property Damage</i>	6	1.64%
<i>Disorderly Conduct</i>	1	0.27%
<i>Foot Patrol</i>	2	0.55%
<i>Littering</i>	1	0.27%
<i>Motor Vehicle Complaint</i>	4	1.10%
<i>Motorist Assist</i>	5	1.37%
<i>Operating While Under the Influence of Alcohol</i>	1	0.27%
<i>Parking Violation</i>	2	0.55%
<i>Property Watch</i>	18	4.93%
<i>Relief From Abuse Order - Service</i>	1	0.27%
<i>Suspicious Person/Circumstance</i>	6	1.64%
<i>Traffic Hazard</i>	2	0.55%
<i>Traffic Stop</i>	281	76.99%
<i>Unsecured Premises</i>	3	0.82%
<i>Vandalism</i>	1	0.27%
<i>Vandalism - graffiti</i>	1	0.27%
<i>VIN Verification</i>	8	2.19%
<i>Welfare Check</i>	5	1.37%

**Total: 365**

We are proud of the work we do and take pride in our efforts in making Washington County a safe place to live and work.

Professionally,  
W. Samuel Hill, Sheriff



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# WARREN DEPARTMENT OF PUBLIC SAFETY ANNUAL REPORT 2017

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Gene Bifano & Jeff Campbell    emergency phone (911 or 229-9191)    non-emergency phone (496-2709 x7)

The Warren Department of Public Safety is made up to include Law Enforcement, Emergency Management and Dog Warden, to provide a more unified group. Both law enforcement officers have received over **250** hours of training. The state of Vermont requires every officer full or part-time to receive a minimum of 36 hours of training. These trainings include firearms training, traffic enforcements, domestic violence, dealing with children of domestic violence, mental illness, incident command, active shooters in schools and the workplace, continued basic first aid & CPR and more. Police education is essential to maintain a professional policing and is mandated by the Vermont Criminal Justice Training Council (VCJTC). It should be kept in mind that both Constables are Certified Police Officers. The Warren DPS' primary focus is on the safety and welfare of the citizens and visitors of Warren.

One of our officers recently became an A.L.I.C.E. Instructor. A.L.I.C.E. Instructors provide preparation and a plan for individuals and organizations on how to more proactively handle the threat of an aggressive intruder or active shooter event.

The emergency management coordinator attended over 65 hours of training in the past year to be able to better serve the town during events. The coordinator was also acted at Logistics Section Chief during the Wind Storm in October at the states Emergency Operations Center in Waterbury.

In the calendar year of 2017 the Officers had over **600** patrol and response hours. Officers responded to over **85** emergency and non emergency situations such as; 911 hang-ups, provided back-up to the Vermont State Police and the Sheriff's Department, domestic violence, suicides, mental health issues, burglaries, DUI stops, traffic accidents, noise and dog complaints, wellness checks, wildlife complaints and assisted with investigations of untimely deaths. The Officers responded to over 10 incidents of people in mental crises. In some cases the Officers have the lead in dealing with these individuals. In situations where there may be a threat of violence, the Officers will typically secure the scene to enable MRVAS to respond. They have intervened in disputes between individuals trying to keep the peace and to prevent further police intervention.

The officers also participated in a number of events in Warren, including the Mad Marathon and the Green Mountain Stage Race, the Trick or Trot Race and Halloween in Warren Village.

The Warren Department of Public Safety, Warren Fire Department, MRVAS, VSP and the Sheriff's Department urge everyone to put up 911 addresses and insure they can be readily seen from the road so that they can assist 1st responders get to friends and neighbors in need.

Residents are encourage to sign up for VT Alerts. VT Alerts is the state's notification system for emergencies, Amber Alerts, weather, road conditions, and more has improved functionality, a new look, and a smartphone app. If you have signed up in the past you will need to re-register within the new system.

Vermont 2-1-1 is the number to dial to find out about hundreds of important community resources, like emergency food and shelter, disability services, counseling, senior services, health care, child care, drug and alcohol programs, legal assistance, transportation agencies, educational and volunteer opportunities, and much more.

## Crime Statistics for Warren in 2017

Assaults & Intimidation	2	Agency Assist	8	Burglary	12
Larceny, All	12	Vandalism	3	Drug Charges	2
DUI (VSP Only)	6	False Alarm	53	Suspicious	21
Noise Disturbance	4	Welfare Check	14	Family Disturbances	6
Motor Vehicle Crashes	37	Alarms	16	Citizen Disputes	10
Citizen Assist	21	E911 Hang-ups	27	All other MISC.	12
<b>TOTAL INCIDENTS:</b>	<b>266</b>				

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## PLANNING COMMISSION REPORT 2017

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The Planning Commission's primary mission is to review and update the Zoning Bylaws and the Town Plan on an ongoing basis to insure that these legal documents are kept current and in conformity with the State of Vermont municipal statutes and regulations. This Commission is also tasked with making recommendations for changes in these same documents, which are then passed on to the Town Board of Select People for their review and future enactment. It is through this process that the Warren Planning Commission guides and protects the vision of future development and community life in Warren.

The Warren Planning Commission began 2017 with a "Planning Retreat" at the home of PC member James Sanford and his wife Ellen. The members wanted to set aside some time where they could share ideas about the future vision of Warren – What the town might be, could be, in the future; what is the future vision for living, working, visiting, playing, raising a family in Warren look like ten, twenty, fifty years from now, and discuss topics that they never seemed to have time to do during normal meetings.

In 2013, The State of VT hired the Vermont Downtown Action Team (V-DAT) to conduct community planning and economic development charrettes for seven communities adversely affected by Tropical Storm Irene or the spring floods of 2012. The Planning Commission reviewed V-DAT's vision and decided to hold their own charrette and developed their own plan. The plan consisted of resurfacing the section of Town right-of-way between Brook Road and the bridge south of the Warren Store to create a more unique feel through the use of different surface textures, including bricks and Belgium block which would help redefine the village center, by slowing traffic while effectively addressing surface storm-water control. With funding from a HUD grant, the project moved into both design and construction stage during FY-2016. The project, referred to as The Warren Main Street Improvement Project, did not interfere with the 4th of July festivities and was completed later in the summer.

The plans for the Town Green that were anticipated to occur during this past year were stalled due to the continuance of the water main line project. With a new water source for the Municipal complex finally reaching completion in December of this year it is projected that the Town Green project will happen in 2018.

The topic of strengthening the Town Dog Ordinance was brought again with no clear consensus amongst the Commission members and no strong directive from the Select Board.

In February, the PC issued a RFP [request for proposal] for a consultant to assist the Planning Commission in a complete update of the Warren Town Plan. Three proposals were submitted for review and Brandy Saxton of Place Sense was chosen. A Community Survey was conducted in June and Ms. Saxton has been working with the PC on a new format and a more readable document. A preliminary draft is expected to be put forth for public feedback during the beginning of 2018.

Chapter 5 of the Town Plan, "Power for the People" was revised by the PC but has yet to be incorporated into the Town Plan. This important chapter will be incorporated with this most recent and comprehensive update, which is in process. All mentioned current and future work on the Town Plan is in conformance with State and Regional mandates under the enactment of Sec. 248. The Planning Commission ended their year with a discussion about the Regional Plan and will be starting 2018 with a conversation with a Senior Planner from Central Regional Planning who oversees Section 248 project reviews.

Current copies of the Warren Town Plan and the Warren Land Use and Development Regulations are available at the Town offices or on Warren's web site at <http://www.warrenvt.org/>. Planning Commission meeting agendas and minutes are also available at this site. The Planning Commission meets at 7:30 p.m. on the second and fourth Monday of the month at the Municipal Building.

Planning Commission

Mike Ketchel, Chairman

Jim Sanford, Vice Chairman

J. Michael Bridgewater

Randy Graves

Dan Raddock

Camilla Behn

Alison Duckworth

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## DEVELOPMENT REVIEW BOARD REPORT

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For the year of 2017 the Development Review Board held 11 public meetings, which resulted in 14 hearings and reviewed 14 applications (13 new and 1 carried over from 2016). The Board considered and approved 2 subdivision applications; (1 minor subdivisions (Section 6.4. Final Plan Approval) & 1 amendment (Section 6.7, Revisions to an Approved Plat). The DRB approved 8 Conditional Use Applications. One application was continued into 2017 from the prior year. The Board has reviewed and sustained three violations cited by the Zoning Administrator.

For comparison in 2016, the Development Review Board held 17 public meetings, which resulted in 26 hearings and reviewed 20 applications (17 new and 3 carried over from 2015). The Board considered and approved 8 subdivision applications; (3 minor subdivisions (Section 6.4. Final Plan Approval) & 5 amendments (Section 6.7, Revisions to an Approved Plat). The DRB approved 5 Conditional Use Applications. One application was continued into 2017. The Board has reviewed and sustained two violations cited by the Zoning Administrator.

Also for comparison in 2015, the Development Review Board held 16 public meetings, which resulted in 24 hearings and reviewed 20 applications (17 new and 1 carried over from 2014). The Board considered and approved 12 Conditional Use Applications, 4 Subdivision Applications (4 minor subdivisions), and 1 Planned Unit Development (PUD) for 16 condominium units at Gadd Brook. The Board also reviewed the re-application of the Mountainside Condominium Association to reconstruct 36 Units at 251 Mountainside Drive. This was originally approved by the Board in 2014. The site plan had to be adjusted after denial by ACT 250 and an appeal to the Environmental Court

Minutes and agendas of the Development Review Board meetings, the Land Use and Development Regulations, The Town Plan, Zoning Applications, and other general information can be found on the town webpage at: <http://www.warrenvt.org>

The Development Review Board meets at 7:00 p.m. every other Monday on an ‘as need’ basis at the Municipal Building.

**DRB Members:**

Peter Monte, Chairman

Jeff Schoellkopf, Vice Chairman

Virginia Roth

Chris Behn

Tom Boyle

Robert Kaufmann (alternate)

Don Swain (alternate)

Lenord Robinson (alternate)

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## WARREN CONSERVATION COMMISSION 2017

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The Warren Conservation Commission (WCC) was constituted to help the Town protect its natural heritage. Over the years this work has included the conservation of unique landscapes for their beauty, recreational uses, agricultural values, and for wildlife habitat. The goal has been to conserve the Town's essential natural heritage while providing opportunity for the needs of its people and their economy. As much as the Town strives to have these twin goals be synergistic, they can, from time to time be conflicted. In those times, with many voices articulating the needs of people, the Conservation Commission is an important voice for the needs of nature. With this work we hope to contribute to a right balance that leaves future generations a place that is whole, beautiful, and successful.

This year the Conservation Commission continued its recent work on understanding and identifying wildlife corridors, especially certain east-west corridors that are at greatest risk. We commissioned Arrowwood Environmental company to do a roadside winter tracking study and by way of a non-town grant, helped design and procure eight "Wildlife Corridor" signs to help inform the public of sensitive wildlife crossings. These will be installed in the Spring of 2018. Additionally, the WCC continued to develop plans for Town owned Conservation Areas, contributed to the Planning Commission's Town Plan as requested, continued managing Blueberry bushes at Blueberry lake for public use, and hosted a Tri-Town (Waitsfield, Fayston and Warren) Conservation Commission meeting.

We would like to thank Warren town government, residents, and property owners for their continued support of our efforts. The annual allocation to the Conservation Reserve Fund allows the Town to quickly respond to opportunities to conserve significant natural and cultural assets. When considering the use of Conservation Reserve Funds the WCC looks to maximize the benefit to the Town and, to the greatest extent possible, leverage Town funds with resources from other entities.

The WCC is an appointed board of up to nine members. The Commission meets on the second Tuesday of the month at 7pm. in the Warren Library. Meeting minutes, agendas, and additional conservation information is available at [www.warrenvt.org](http://www.warrenvt.org). We welcome your participation.

Respectfully submitted,

Damon Reed, Chair, Rocky Bleier, Jonathan Clough, Jito Coleman, Jim Edgcomb, Amy Polaczyk, George Schenk, Carolyn Schipa, and Kate Wanner

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## WARREN ENERGY COMMITTEE 2017

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The Warren Energy Committee is in the process of reorganizing and is looking for new members to help us facilitate a valley-wide set of initiatives. We would like to thank Dotty Kyle and Eric Brattstrom for their years of service to this committee.

Lexi Leacock and Beth Binns Schoellkopf

Thanks so much!!

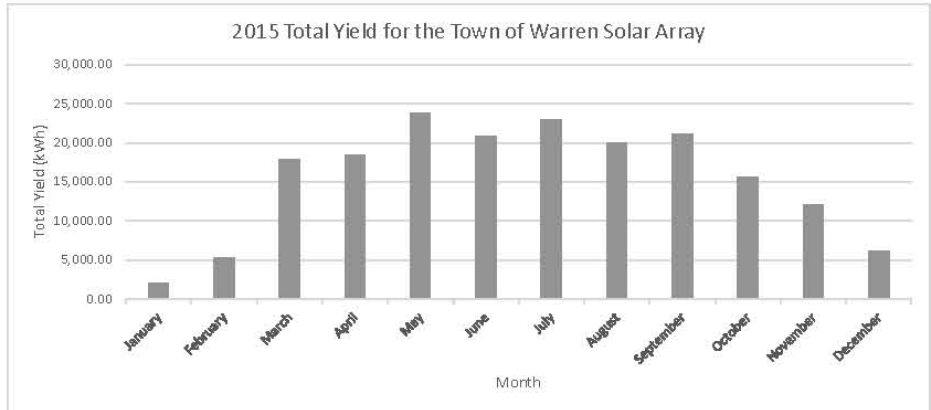
Lexi

**Production Report for the Town of Warren PV Array**

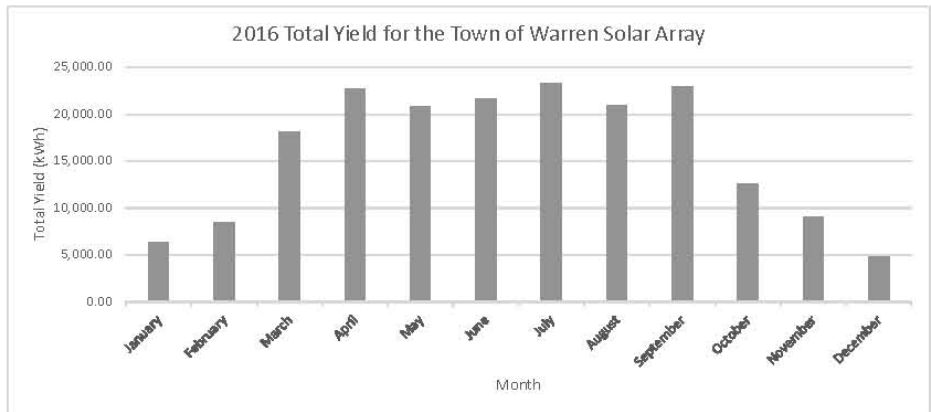
January 19, 2018



2015	
Date	Total Yield (kWh)
January	2,067.35
February	5,286.43
March	17,834.47
April	18,419.26
May	23,878.58
June	20,843.72
July	22,972.08
August	19,978.67
September	21,068.72
October	15,602.46
November	12,119.86
December	6,110.56
<b>Actual Total</b>	<b>186,182.17</b>
<b>Estimated Total</b>	<b>165,304.00</b>

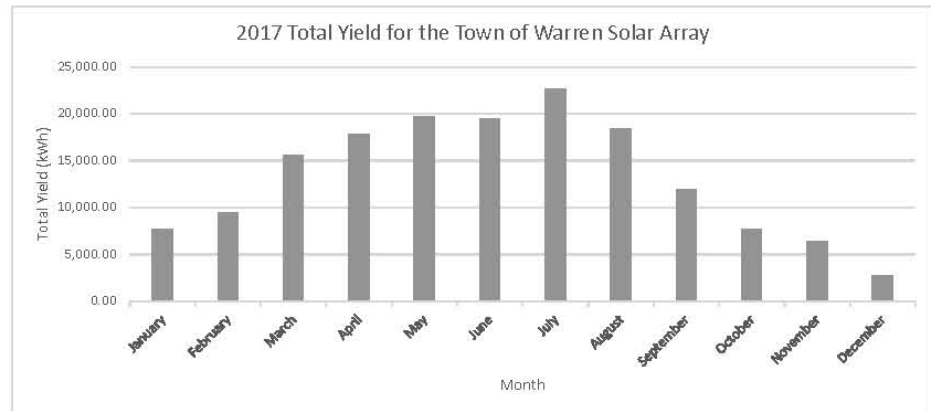


2016	
Date	Total Yield (kWh)
January	6,353.80
February	8,488.40
March	18,171.24
April	22,735.91
May	20,846.36
June	21,694.34
July	23,331.72
August	20,908.20
September	22,919.80
October	12,523.44
November	9,082.71
December	4,835.91
<b>Total</b>	<b>191,891.83</b>
<b>Estimated Total**</b>	<b>164,477.48</b>



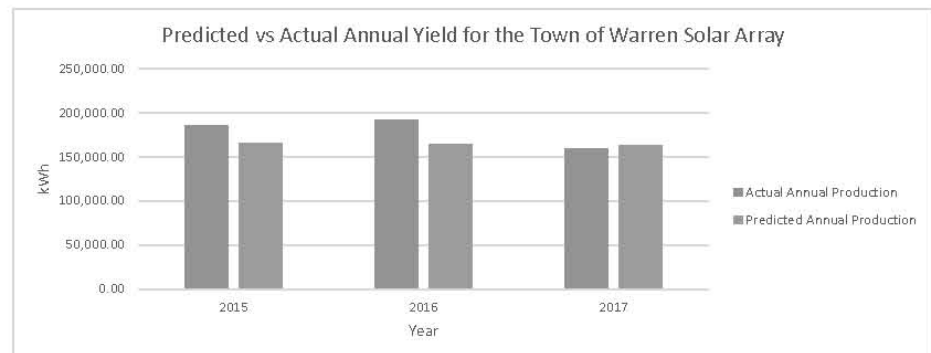
\*\* Includes a degradation factor of 0.5% annually

2017	
Date	Total Yield (kWh)
January	7,738.16
February	9,434.65
March	15,567.97
April	17,846.63
May*	19,686.00
June*	19,479.00
July*	22,702.00
August*	18,435.00
September*	11,987.00
October*	7,678.00
November	6,393.19
December	2,802.42
<b>Total</b>	<b>159,750.02</b>
<b>Estimated Total**</b>	<b>163,655.09</b>



\* The school was under construction during these months. Due to there being no internet available the data for these months was taken from the GMP bills of the customers rather than the Online Monitoring Portal.

\*\* Includes a degradation factor of 0.5% annually



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## DEPARTMENT OF PUBLIC WORKS

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**Brook Road** was paved from School Road to the 4 corners. In continuation from a job that was not done well, Whitcomb returned and re-paved the top of the East Warren Road to the Waitsfield Town Line.

**Main Street Bridge** by the Pitcher Inn was rehabilitated by Parent Construction.

**Golf Course Road Drainage/Culvert Upgrades** were completed by Kingsbury Construction, with the Town supplying all the culverts.

**Dump Road** – Dump Road was paved to Otter Lane to help comply with the new Storm Water Rules. The highway crew cleaned out ditches and stone lined them to Otter lane. Just above Otter Lane two areas were addressed for Storm Water by the Grant in Pilot program as this is to help defray costs for implementation of the new Municipal Road Permit requirements for roads that are hydrologically connected to a stream.

**Jones Road** – The crew cleaned and rock lined the ditches.

**Hanks Road** – Cleaned ditches/graveled.

**Culverts** – Many were replaced this year: Two on Golf Course (not including the driveways), Fuller Hill 2 were replaced, Sugarbush Culvert by Club Sugarbush, Brook Road 3 were replaced, 1 replaced Hill Street/Plunkton Road, 3 on Dump Road, Airport Road, 4 were replaced during the July Storm Event, including Highland Road Culvert.

**Cider Hill Road** – Graveled.

**Senor Road** – two culverts replaced and partially graveled – completion 2018.

**Airport Road** – Ditched/Rock Lined from Cocklebur Rd down to the first trailer towards RT 100. – Better Back Roads Grant.

**Roth Road** – Graveled

**Apple Wood Road** – Graveled

**Stetson Hollow** – Culvert replaced and graveled to parking area.

**Road Sign Projects** – Replaced stolen signs, upgrading speed limit signs, new intersection signage (Dump Road/Airport Road) and other misc. signage.

**Golf Course Culvert Liner Repair** completed.

**Brook Road Slide** Repaired by Behn Road.

**Guardrails** were replaced on Brook and fixed on Roxbury.

**Warren Downtown Main Street Project** completed by Griffin & Griffin. (Grant Project)

**Brooks Field** – Part one of replacing rotting bollards around the Leach Fields were replaced.

Besides these projects, the crew were also grading/watering/rolling roads, hauling in gravel, checking culverts, hauling in materials for erosion control projects for spring. Maintaining equipment/inspections/ for usual wear and tear. Adding shoulder material on roads, filling in pot holes, mowing road sides. They have also assisted in helping with the bridge light project, and assisted taxpayers in other day to day questions on roads and driveways.

The municipal Well was finally completed late November with the Town Hall, Fire Station, Church, Municipal Building finally connected.

The Municipal building was painted this year.

Water Shed Consultants finished up the Fuller Hill Storm water Project, which the Town will be applying for an Eco-Restoration Implementation Grant for 2018.

In collaboration with The Friends of the Mad River's grant "Slow, Spread & Sink It Grant for Storm Water at the Warren School it was funded by Eco-Restoration Grant Program was submitted and awarded.

It was a busy and difficult rainy year for our road crew and our sub-contractors, but a well-done effort by all in a team collaboration.

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The legal voters of the Town of Warren are hereby notified that Vermont now has same day voter registration. Eligible residents will be able to register to vote on any day up to and including Election Day during the hours the polls are open. Legal voters of the Town of Warren may request absentee ballots for Australian ballot at the Town Clerk's office on Monday March 6th, 2017 until 5 PM. Any authorized person may apply for an absentee ballot on behalf of an absentee voter.

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## **WARNING AND MINUTES FOR TOWN MEETING 2017**

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The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Warren Elementary School in the Town of Warren on Tuesday, March 7, 2017 at 8:00 o'clock in the forenoon to act upon the following matters: Note: Town Meeting will be called to order at 8:00 o'clock in the forenoon and immediately adjourn until after the completion of the Warren School District Meeting, at which time Town Meeting will reconvene.

Moderator, Mac Rood called the meeting to order and recessed until after the completion of the Warren Elementary meeting. Town meeting was reconvened at 9:15am.

**Article 1. To review and act upon the reports of the Town Officers for the year 2016?**

Moderator reviewed the reports of the Town Officers and questions were answered.

Bobbi Rood moved to accept the reports. Motion was seconded and approved by a voice vote.

**Article 2. Shall the Town vote a budget to meet the expenses and liabilities of the Town including the capital expenditures and to authorize the Select Board to set a tax rate sufficient to provide the same?**

Robert Ackland moved that a sum of \$4,366,433 be approved. Motion seconded. Mr. Ackland explained the budget amounts and increases.

Discussion on the \$732,000 appropriated for Brook Road work. Large culvert needs replacing and while the road is closed for a month it would be an appropriate time to do the necessary paving.

Discussion ensued as to whether or not one of the projects could be delayed and not increase the budget by such a large amount in one year.

Steve Platt moved that \$300,000 be cut from the budget. Motion seconded. Discussion on the amendment ended with Robert Messner moving to amend the amendment to allow the completion of the project in 2016 but allow Select board of borrow \$300,000 which would be paid in 2018. Motion to amend the amendment was seconded. Discussion was ended. Voice vote was indecisive. Show of hands vote 57 yes and 47 no.

Carol Crossman moved that the Town give a token donation of \$1.00 to the Planned Parenthood of New England as a show of support. Motion seconded. Amendment approved by a voice vote.

Andrew Cunningham voted to correct that budget amount which Mr. Ackland stated as being \$4,366,433, the correct amount will be \$4,366,933. Motion seconded and Amendment approved by a voice vote.

Motion was made to approve a budget of \$4,366,934 as amended, and to borrow the \$300,000 in 2018. Motion seconded and approved by a voice vote.

**Article 3. Shall the Town authorize the Select Board to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose?**

David Ellerson moved to authorize the Select Board to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose. Motion seconded

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and approved by a voice vote.

**Article 4. Shall the Town vote its current taxes into the hands of the Town Treasurer?**

Robert Messner moved to vote the current taxes into the hands of the Town Treasurer. Motion seconded and approved by a voice vote.

**Article 5. Shall the Town vote to allocate \$10,000 to the Conservation Reserve Fund for the year 2017 to be used for land conservation projects as stated in the Town of Warren Conservation Commission and Reserve Fund Charter dated 24 April 2007?**

Mary Moffroid moved to allocate \$10,000 to the Conservation Reserve Fund. Motion seconded and approved by a voice vote.

**Article 6. Shall the Town vote to allocate \$31,250.00 to purchase a 1/4 share (along with Waitsfield, Fayston and 'Moretown) in the ownership of the Mad River Park recreation fields located in Waitsfield and to be held by the Mad River Valley Recreation District for the purpose of furnishing Warren youth and others with proper fields for soccer lacrosse and other sports. This allocation is contingent on the approval of voters in the towns of Waitsfield, Fayston and 'Moretown?**

Mary Moffroid moved to approve the allocation of \$31,250 to purchase the Mad River Park recreation field. Motion seconded and approved by a voice vote.

**Article 7. Shall the Town have its taxes of real and personal property paid in installments, and set the dates, and to see whether payments shall be with or without discounts, and set the amount thereof?**

Randy Graves moved that the taxes be paid in the same manner as last year. That being taxes billed on July 10th, due August 10th and delinquent on November 10th, without discounts. Motion seconded. Discussion as to discount for early payment and quarterly billing. More information was needed and possible discussion for next year.

**Article 8. Shall the Town Vote its Green Mountain National Forest money go to the Warren Municipal Budget?**

Luke Youmell moved that the Green Mountain National Forest money go to the Town Municipal Budget. Motion seconded. Valerie Bigelow moved that the money go to the Warren PTO. Motion seconded. Amendment to motion approved by a show of hands vote. Yes 55 and no 32.

**Article 9. Shall the Town empower the Select Board to accept any land if given to the Town or to purchase any land within the Town?**

Moved to so empower the Select Board. Motion seconded and approved by a voice vote. Butch Hartshorn voiced his opposition to the approval.

**Article 10. Shall the town vote to start year's Town Meeting at 8:00 o'clock in the forenoon at the Warren Elementary School?**

Bobbi Rood moved to have next year's Town Meeting be at 6:30 p.m. at the Warren Elementary School. Discussion about the possibility of late meeting, dinner and attendance. Alice Cheney moved to amend the motion and have the meeting start at 4 p.m. Bobbi Rood withdrew her motion. Show of hands vote on the amendment yes voted 40 and no votes 30.

**Article 11. The following items will be voted on by Australian ballot between the hours of 7:00 am and 7:00 pm, Tuesday, March 1, 2017.**

- The Election of all Town and School Officers required by law.
- Registered voters 1412
- Votes by Australian ballot 264



- 
- .Mac Rood was elected Town Moderator
  - Randall Graves reelected Selectman 3 year term
  - Luke Youmell was reelected to his seat as Selectman 2 year term. He was challenged by Jake Sallerson who received 85 votes to Luke Youmell 139 votes.
  - Michael Kelly was elected to 1 year term as Lister
  - Robert Cumiskey was elected to 3 year term as Lister
  - Reta Goss was reelected as Town Clerk and Delinquent Tax Collector ( 1 year terms)
  - Wayne Kathan was reelected as Town Agent
  - Dayna Lisaius was reelected as Trustee of Public Money, Town and School Treasurer (3 year terms)
  - John Goss was reelected as Warren Cemetery Commissioner 5 year term
  - Matthew Staples was reelected to Warren School Board for 3 year term
  - Marie Schmukal was reelected to Warren School Board for 2 year term
  - David Ellison was reelected to the Warren Library commission 3 year term
  - Liz Raddock was reelected to the Warren Library Commission 2 year term
  - Kimberley Reynolds was elected to Warren Library Commission 3 year term.

**Article 12. To transact any other business that may come before the meeting. (Non-Binding Article)**

Dorothy Kyle moved that “The citizens of Warren, Vermont support the efforts of our state and federal legislators regarding proposed laws that require the disclosure of federal tax returns before a presidential candidate’s name can be placed on the primary and general election ballots and, if approved, that we ask our town officials to convey the vote to the appropriate persons in our state and federal legislative bodies.” Motion seconded and approved by a voice vote.

# WARREN SCHOOL PTO

The Warren School PTO would like to thank the voters of Warren for generously voting to appropriate the Town Forest Money to the PTO in 2017. The start to the 2017-2018 was one of unprecedented difficulty for the school and at town meeting day last year we had no idea just how helpful these additional funds would be for our organization. With no kitchen the school cancelled the Harvest Dinner - our single largest fundraiser for the year. Without the town's support, we would have had to make drastic cuts to most of our programs.

In October 2017, \$18,707 in Forest Funds was disbursed to the PTO. In accepting these funds from the town we are accepting the financial responsibility for paying for the Warren School Winter Sports Program (which runs January - March) and the Primary Unit Swimming Program (April) - both previously paid out of the town budget.

We are excited to share that we have received quotes from landscape designers for a Master Plan for the grounds immediately around the school. As these are town lands, we believe that this is a wonderful way to use the remaining funds for the enhancement of the town and for the benefit of the children at the Warren School. The plan can be implemented in phases and some of the costs can be offset using parent volunteer labor.

Thank you again for your support in this trying year. We are so grateful for the outpouring of generosity to our school community.

Warren School PTO

Operating Budget

EXPENSES	2016-2017 expenditures	2017-2018 budget
Winter Sports Program (Grades K-6)	0	5,000
Swimming Program (Grades 1&2)	0	1,500
Town Meeting Day Dinner	0	300
Landscaping - Phase 1	0	6,500
Artist-in-Residence (Grades PK-6)	2,980	5,000
Four Winds Nature Program (Grades PK-4)	825	930
Girls on the Run (Grades 3-6)	1,400	1,400
Theater Program (Grades 1-6)	3,872	4,200
Gardens	1,206	0
Scholarships	0	50
Miscellaneous	<u>645</u>	<u>650</u>
	10,929	25,530
Town Forest Funds received		18,707
Amount raised by PTO as of 1/9/18		<u>5,483</u>
Amount remaining to raise		6,823
	Balance as of	1/16/2018
Northfield Savings Bank Checking Acct		\$44,789
Paypal Account		<u>\$217</u>
Subtotal		\$45,006
Restricted Funds (Upper Unit, Preschool Playground, etc.)		<u>\$14,830</u>
Total Operating Funds Available		\$30,176

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# WARNING AND MINUTES OF THE ANNUAL MEETING

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## WARREN TOWN SCHOOL DISTRICT 2017

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The inhabitants and legal voters of the Warren Town School District are hereby notified and warned to meet at the Warren School's gym in the Town of Warren on Tuesday, March 7, 2017 at 8:00 A.M. to act on the following matters:

Moderator, Mac Rood called the meeting to order at 8:05 A.M.

**ARTICLE I: To elect a moderator for the ensuing year.**  
Mac Rood was elected moderator for the ensuing year.

**ARTICLE II: To hear and act upon reports of the Town School District.**  
The Warren School Board and Harwood Unified Board members were introduced and each reviewed the past years activities. Principal, Beth Peterson led the audience through the scope of the renovations which are slated to start as soon as school is dismissed this summer.

The audience thanked the Board members for their service and dedication. This will be the last town meeting of the Warren Elementary School Board.

**ARTICLE III: To set stipends, if any, that shall be paid to the officers of the District.**  
Motion made to set the annual stipends at \$500 per member. Motion seconded and approved by a voice vote.

**ARTICLE IV: To elect on (two) School Director (s) who shall serve until December 31, 2017.**  
Dayna Lisaius was elected School Treasurer 3 year term  
Matthew Staples was elected School Director 3 year term  
Marie Schmukal was elected School Director 2 year term

**ARTICLE V: To transact any other business that may legally come before the meeting.**  
Motion was made and seconded to adjourn the meeting at 8:40 A.M. So moved by a voice vote.

Warning Approved at a regular meeting of the Board of School Directors of the Warren Town School District held on February 6, 2017.

Board of School Directors:  
Matthew Staples "Chicky Stoltz", Chairperson  
Alycia Biondo  
Adam Greshin  
Marie Schmukal

Minutes respectively submitted by Reta Goss Warren Town Clerk March 8, 2017.

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# HARWOOD UNIFIED UNION SCHOOL DISTRICT

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340 Mad River Park, Suite 7 Waitsfield, VT 05673

## The HUUSD Budget Report Is Available

In accordance with Article 9 of the Harwood Unified Union School District (HUUSD) organizational meeting held on August 31, 2016, we are notifying you that the HUUSD Annual Report, which includes the proposed 2018-2019 school budget, is now available.

The HUUSD combines the school districts of Duxbury, Fayston, Moretown, Waitsfield, Warren, Waterbury, Waterbury-Duxbury Union, and Harwood Union High School. The report is available online at [wvsu.org](http://wvsu.org). Paper copies are available at any HUUSD school or town office. You may also request a copy by calling 802-496-2272, extension 7953.

On March 6, 2018, the budget vote will be by Australian ballot in all six towns. The HUUSD school board will hold an annual meeting, which will include information about the budget, on March 5, 2018 at 6 PM at Harwood Union High School.

Michelle J. Baker  
Director of Finance & Operations  
Harwood Unified Union School District  
802-583-7948  
[mbaker@wvsu.org](mailto:mbaker@wvsu.org)

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## MAD RIVER RESOURCE MANAGEMENT ALLIANCE

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P.O. Box 210, Waterbury Center VT 05677

(802) 244-7373 / fax (802) 244-7570

The Mad River Resource Management Alliance(MRRMA) includes the Towns of Fayston, Moretown, Roxbury, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994. We changed our name in 2008 to reflect the fact that we are managing resources not wastes. Roxbury joined the Alliance in 2010.

During 2017, the Alliance held two regular Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 13, 2017 and on October 7, 2017. A total of 458 households participated in the regular events this year which represents 9.2% of our population. We collected over 3,121 gallons, 21,808 pounds and 530 feet of fluorescent bulbs at the two events. Residents within the Alliance communities are able to bring all their architectural paints, waste pesticides, alkaline batteries and up to 10 additional gallons of hazardous waste to each event for disposal at no charge. The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Bring your mercury thermostats to the Household Hazardous Waste Collection and you will receive a coupon that can be redeemed for a \$5.00 rebate by the Thermostat Recycling Corporation which will process the thermostats. Residents can also bring all their compact fluorescent bulbs(CFLs) and up to ten or fewer non-CFL general purpose mercury containing lamps. We are again planning two collection day events in 2018, at Harwood Union High School. They are scheduled for May 12 and October 6, 2018.

A total of 500 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tank during 2017. The tank is located in Waitsfield at the Earthwise Transfer Station.

Grow Compost of Vermont in Moretown collected food scraps and food processing residuals from the Washington West Supervisory Union waste streams and from other large generators in the MRRMA. A total of 216.5 tons of food scraps were collected by Grow Compost of Vermont in 2017 in the MRRMA. Visit our web site at [madriverrma.org](http://madriverrma.org). You will find information on solid waste issues on this web site.

The twenty first truckload sale of compost bins resulted in the distribution of 41 compost bins and 2 Green Cones. It is estimated that each compost bin can compost 650 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We held two composting workshops for Alliance residents this year and expect to hold more in 2018. We will hold our twenty second Compost Bin Sale this spring. The Alliance held a car and pickup truck tire and metal collection event at the Earthwise Transfer Station in conjunction with Green Up Day in 2018. A total of 4.69 tons of tires and less than a ton of metal were collected during this event. In the fall Alliance residents participated in the Wheels for Warmth Program held on October 28, 2017. We are planning to hold a spring tire and metal collection in conjunction with Green Up Day on May 5, 2018. The Village Grocery in Waitsfield provided a local site for folks to deliver tires for Wheels for Warmth.

Alliance residents can bring their mixed paper, glass bottles and jars, metal cans and plastics #1 through #7, except for plastic film wrap and bags and beaded styrofoam for single stream recycling to the Earthwise Transfer Station, RTR Transfer Station or Northfield Transfer Station. There are also local haulers and Saturday Fast Trash Collections available in the Mad River Resource Management Alliance. Currently the recyclables are taken to the Chittenden County Materials Recovery Facility for processing. Computers, printers, monitors and televisions can be recycled at no charge at the Earthwise Transfer Station, the State Surplus Property Office on Route 2 in Waterbury or the Northfield Transfer Station. Other e-waste can be brought to the State Surplus Property facility in Waterbury and recycled at a small per pound fee. During 2017 33.60 tons of e-waste was collected. Additional information on this program is found on our web site. The Alliance is a member of the Northeast Resource Recovery Association which helps us market some recyclable commodities such as tires, propane cylinders and other materials. The Alliance is also a member of the Product Stewardship Institute(PSI). As a stakeholder in the PSI we work with other entities to reduce the environmental and health impacts of a variety of consumer products. This is accomplished by looking at the life cycle impacts of products and their packaging. Things like energy and materials consumption, emissions during manufacturing, toxicity, worker safety and waste disposal are among the issues reviewed. The objective of product stewardship is to rethink the way things are created in order to have more sustainable products in the future. We are also a member of the Vermont Product Stewardship Council which provides a local focus to stewardship issues.

Our updated Solid Waste Implementation Plan (SWIP) was approved by the Department of Environmental Conservation to ensure compatibility with the Vermont Materials Management Plan and the Universal Recycling Act. The SWIP is attached to our website [madriverrma.org](http://madriverrma.org).

Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together. The FY18 assessment for the administration and programs remains at \$6.00 per capita.

The representatives of the Alliance include: Fayston, Chuck Martel; Moretown, Jonathan Siegel; Roxbury, Dave McShane; Waitsfield, Sal Spinosa; Warren, Clay Mays; Waterbury, Alec Tuscany and John Malter from Waterbury is the Administrator for the Alliance.

MRRMA BUDGET 2018		Budget	Budget
		2017	2018
INCOME		\$6.00	\$6.00
Town Assessments Per Capita Based on 2010 Population			
Fayston	1353	8118	8118
Moretown	1658	9948	9948
Roxbury	691	4146	4146
Waitsfield	1719	10314	10314
Warren	1705	10230	10230
Waterbury	5064	30384	30384
Subtotal Assessment	12,190	73140	73140
Household Hazardous Waste:			
Paintcare Reimbursement		0	1700
Ag. Pest. Grant		8000	8000
Small Quantity Generators		2000	1500
DEC SWIP HHW Grant		9839	13425
Subtotal HHW Income:		19,839	24,625
Miscellaneous Income:			
Compost Bins		2600	2600
Tires		500	500
Compost Bin Grant		2000	0
Outreach Grant		6400	0
Subtotal Misc. Income		11,500	3,100
Total Income:		104,479	100,865
EXPENSES:			
Administration:			
Administration:	600 hours 600 hours	22,800	22800
Travel/Office		1000	1000
Insurance		1218	804
Solid Waste Manager Association		854	854
Outreach Support		3,500	0
Subtotal Administration:		29,372	25458
Education:			
Administration	469 hours 500 hours	17,822	19000
Travel/Office		500	500
Newsletter/Printing/Mailing		6500	6500
GreenUp/Website/Other Educational Programs		4000	4000
N.R.R.A. Membership		236	236
Conference		600	600
Product Stewardship Institute		300	300
Subtotal Education		29958	31136
Household Hazardous Waste:			
Administration	275 hours 325 hours	10450	12350
Travel/Office		1000	1000
HHW Contractor		28000	26000
Subtotal HHW:		39450	39350
Misc. Expenses:			
Equipment Maintenance		460	150
Tire Collection		748	1000
Electronic Waste		0	0
Compost Bins		2600	1691
VLCT Bookkeeping Support		0	1496
Subtotal Miscellaneous:		3808	4337
TOTAL EXPENSES:		102,588	100,281

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## MAD RIVER VALLEY PLANNING DISTRICT - 2017 ANNUAL REPORT

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The Mad River Valley Planning District (MRVPD) was created in 1985 by the Towns of Fayston, Waitsfield & Warren to carry out a program of planning for the MRV directed toward its physical, social, economic, fiscal, environmental, cultural and aesthetic wellbeing. To this end, MRVPD provides professional planning, leadership, coordination, awareness, and grant support. Staffing consists of Joshua Schwartz, Executive Director, & Kristine Keeney, Community Planner. MRVPD brought \$108k in grants to the MRV in 2017, either through direct grant pursuit or through guidance to town officials or local entities, totaling \$3.36 million since 2009. Below are a few highlights from 2017:

**Housing:** Published the 2017 MRV Housing Study, which establishes a unified approach and helps facilitate community partnerships to increase access to safe, affordable, and energy efficient housing for current and prospective residents as specified in the MRV Vision Statement. The plan explores market and census data to understand the gap between affordability and housing needs, surveys recent housing seekers and business owners to provide community context for the planning process, and identifies creative approaches to achieve the shared housing vision. The summary document and full plan are available at [mrvpd.org](http://mrvpd.org).

**Village Enhancements:** Assisted the towns of Warren and Waitsfield in completing village enhancements as identified in their respective 2014 Vermont Downtown Action Team (V-DAT) reports. Both the Warren Main Street Reconstruction Project and Waitsfield's Lovett Park were constructed in 2017.

**Transportation:** Implementing the MRV Moves Active Transportation Plan, a 2016 public involvement process that articulated a unified, multi-town, watershed-wide vision for recreational trails and non-motorized transportation facilities. Facilitating discussions between stakeholders and moving forward with next steps. The full plan is available at [mrvmoves.org](http://mrvmoves.org).

**Data:** Produced the 2017 MRV Annual Data Report, which provides a multitude of community data points, many new to the program. The updated Valley Data Report is available at [mrvpd.org](http://mrvpd.org).

**MRV Town Leadership Meeting:** MRVPD hosted a combined meeting of the Selectboards from across the five MRV towns of Warren, Waitsfield, Fayston, Moretown & Duxbury. The well-attended valley-wide discussion focused on three important topics that transcend individual municipal boards and boundaries.

**Looking Forward:** In the new year, MRVPD is excited to continue supporting the planning programs of its member municipalities, furthering ongoing endeavors (Warren town plan update, Waitsfield Zoning, active transportation), and implementing innovative projects (transportation projects, housing initiatives). MRVPD requests \$44,067, an increase of 5% from the previous year, from each of its four funders, Fayston, Waitsfield, Warren, and Sugarbush.

A 7-voting member Steering Committee, consisting of a Selectboard member and Planning Commissioner from each of its member towns and a representative from the MRV Chamber of Commerce, oversee MRVPD activities. Representatives from Sugarbush and the Central VT Regional Planning Commission (CVRPC) serve as non-voting members. Meetings are open to the public and are usually held on the third Thursday of each month at the General Wait House in Waitsfield, 7pm.

Mad River Valley Planning District Steering Committee

Bob Ackland (Warren), Chair

Jim Sanford (Warren), Vice Chair

Jared Cadwell (Fayston)

Donald Simonini (Fayston)

Eric Vorwald (CVRPC)

Kari Dolan (Waitsfield)

Steve Shea (Waitsfield)

Peter MacLaren (MRV Chamber)

Margo Wade (Sugarbush)

Respectfully Submitted, Joshua Schwartz, Executive Director 496-7173 | [joshua@mrvpd.org](mailto:joshua@mrvpd.org) | [www.mrvpd.org](http://www.mrvpd.org)

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## MAD RIVER VALLEY AMBULANCE SERVICE

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The Mad River Valley Ambulance Service responded to 438 calls in 2017, for needs as varied as automobile accidents, heart attacks, abdominal pain, substance-related emergencies, broken bones, carbon monoxide poisoning, ski-related emergencies, and lift assists. Whether we know you well or have never met you, MRVAS has responded when you have called, as we have done for nearly five decades.

Founded in 1970, our squad has evolved and adapted our service over the years, to respond to you -- to the needs of our growing, evolving community. You definitely know us! We are comprised of sixty of your friends and neighbors -- people you see in the grocery aisle at Mehuron's, standing in line at the bank, sitting behind the desks of Valley businesses, picking our children up from our schools. For us, MRVAS serves as a kind of family, bringing us together under a roof of common purpose, of service to our community -- to you!

MRVAS is comprised of several different divisions, each with its own roles and responsibilities:

**EMT's:** These members undergo state-certified, ongoing training in classroom and clinic, at basic or advanced levels. They attend to the medical needs of patients during transport to the hospital, and operate under direction from the Central Vermont Medical Center Emergency Department. Every crew includes advanced-care EMT's (crew chiefs), who provide pharmacological, advanced airway and circulation interventions. Non-MRVAS Paramedics are available on-call.

**Drivers:** These members operate three type-II ambulances (two of these are 4-wheel drive), and a type-I 4-wheel drive rescue vehicle. DHART helicopter service is available to provide time-sensitive transport of critically injured patients.

**Dispatchers:** These members answer calls from residents and/or 911 operators, then dispatch crew and vehicles. Calm and efficient, dispatchers are often the first point of contact for the patient, ensuring that all details are communicated clearly, and that all MRVAS services arrive at the appropriate location in a timely manner. If we recognize the caller, we will often identify ourselves to you, to help you feel less anxious and alone during an emergency situation. Dispatching is done from the homes and businesses of our volunteers.

**Rescue:** These members are comprised of EMT's, drivers, local firefighters, and other volunteers. The team is trained to extract patients safely from motor vehicle accidents or other complex situations, requiring specialized, tactical equipment and techniques, including off-road and water rescues.

**Search and Rescue:** This team is deployed when the location of a patient is not known (hiker lost in the woods, etc.). Members of this division receive special training in order to serve in this capacity.

Although we do not get paid for our many hours of work, we consider ourselves lucky to be a part of such a remarkable team. Our work involves attending trainings, responding to calls at any time of the day or night, replenishing supplies in our ambulances, hosing them down, taking them in for maintenance and repairs, recruiting new members, supporting existing members, teaching classes, documenting calls, comforting afflicted community members, communicating with one another, handling the occasional conflict, collaborating with other services, and delivering the best patient care possible. Each of us contributes an average of sixty volunteer hours per month. We are proud of the difference we make, and happy to help.

Wouldn't you like to join us? We will welcome you with open arms, and will train you as a medic, a driver, a rescue member, or a dispatcher. Joining MRVAS is a wonderful way to meet new people, and to get right to work making a difference in our beloved little corner of the universe. Please visit our website ([www.mrvas.org](http://www.mrvas.org)) where you can download an application form, or call 496-8888 for more information.

Many of you have already helped us: not by joining the service, but by purchasing subscriptions, or making donations. Every little bit helps! We'd like to express our sincere thanks to those of you who have helped in this



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way! We literally couldn't do it without you, as our small but mighty squad is run without any municipal funding. Community support is the fuel that keeps us doing what we do best: helping you. It is much appreciated.

Respectfully, and with gratitude,  
Wrenn Compere, President.

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## **FRIENDS OF THE MAD RIVER: 2017 REPORT TO WATERSHED TOWNS**

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*Friends of the Mad River is a nonprofit organization dedicated to stewarding the Mad River Valley's healthy **land** and clean **water** for our **community** and for future generations. We build diverse partnerships of neighbors, businesses, towns, and other organizations. Together, we **learn** about the health of the land and water; **conserve** our natural resources; and **celebrate** this special place. More information is available at: [FriendsoftheMadRiver.org](http://FriendsoftheMadRiver.org) & [RidgetoRiver.org](http://RidgetoRiver.org).*

**Healthy Land. Clean Water. Vibrant Community.** This is the heart and soul of our work. Friends' 2017 successes are those of our community coming together to embrace challenges we face. In 2017, with the help of municipal, governmental, and non-profit partners, Friends of the Mad River:

- Hosted a well-attended community forum focused on climate vulnerabilities and local strategies to reduce damaging impacts to our rural landscape and community;
- Led the Ridge to River taskforce of municipal and community leaders in crafting an action plan for addressing the Valley's stormwater runoff problems to keep water clean and strengthen our flood resilience;
- Facilitated the five watershed town road crews as they work to bring our roads to new standards that reduce damaging pollutants and sediment;
- Constructed a new raingarden at Harwood Union's campus that filters and slows damaging runoff before it enters Lozelle Brook and serves as an outdoor classroom to enhance student learning;
- Worked with Fayston and Warren elementary schools to study campus roofs and parking lots and engineer solutions that reduce their impact on the watershed and downstream communities;
- Engineered a new culvert design for Lincoln Brook in Warren that is fish and flood friendly, longer-lasting, and low maintenance;
- Collected 276 water samples from 32 sites across the watershed, analyzing the samples for bacteria and pollutants to identify areas needing management improvement;
- And, provided technical assistance to Mad River Valley select boards, conservation commissions, road crews, and individual landowners as they steward watershed resources.

Threats continue to evolve and challenges grow increasingly complex. Friends of the Mad River works with neighbors and partners to embrace conservation challenges with creativity and thoughtfulness. Our conservation work would not be possible without town leaders and staff dedicated to making thoughtful decisions, committed and hearty volunteers, donors who believe in the value of our work, and a community committed to keeping this place special. Thank you, Mad River Valley, for having it all!

Respectfully submitted,

Corrie Miller, Executive Director

And the Board of Directors: Richard Czaplinski, Ned Farquhar, Ann Hoogenboom, Ned Kelley, Sucosh Norton, Kinny Perot, Jeannie Sargent, Brian Shupe, Katie Sullivan, and Lindsey Vandal

# MAD RIVER VALLEY RECREATION DISTRICT ANNUAL REPORT

<p><b>Mad River Valley Recreation District Annual Report</b></p> <p>Mad River Valley Recreation (est. 1993) provides financing and additional support to assist new and existing recreation programs within the membership towns of Fayston, Warren and Waitsfield. MRVRD distributes funds upon review and approval of a submitted proposal and budget.</p> <p>The MRVRD continued the yearly support of the Skatium, the Mad River Path Association, Mad River Riders, Mad River Ridge Runners and the Mad River Park. Other contributions included support for our Mad River Little League, Basketball and Soccer programs.</p> <p>Our major achievement this year was, of course, the purchase of Mad River Park. This was accomplished with the support of many people, including you, the taxpayers. In addition to the \$125,000 raised from the membership towns and Moretown via special articles and existing town recreation funds, over \$200,000 was received from a grant through the Vermont Department of Forests, Parks and Recreation, and over \$110,000 through, fundraising, private donations and business grants.</p> <p>MRVRD is again requesting funds for the fiscal year 2018 in the amount of \$15,000 for grants and operating expenses from each contributing town. Each year, we receive requests for funds well beyond which can grant; more than \$70,000 for 2018. In addition, we are requesting \$8,500 from each town to carry out the first stage of our strategic plan which is to develop a signed network of trails to highlight our connectivity to visitors and residents. This will be done in conjunction with the Mad River Valley Planning District.</p> <p>The MRVRD Board encourages groups and individuals who are interested in creating recreational opportunities in the Mad River Valley to contact any member of the Board to discuss funding guidelines for their proposals or programs. The board meets monthly to discuss requests and encourages involvement and input from community members. Our meetings are always open to the public and are usually held at the Wait House in Waitsfield. Contact any of our board members to learn more about how to request funds.</p> <p>The volunteer MRVRD board members have been appointed by the Select Boards of their respective towns and serve 1 or 3 year terms. Contact any of us if you are interested in joining the team.  Rebecca Baruzzi, Fayston – Chair  Doug Bergstein, Warren – Treasurer  Jeff Whittingham, Waitsfield - Secretary  John Stokes, Fayston  Michael Nucci, Waitsfield  Whitney Phillips, Warren  Luke Foley, Warren</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Beginning Balance (Jan 1, 2017)</td> <td style="text-align: right;">\$52,088</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Income</td> <td> </td> </tr> <tr> <td>Funding from Towns</td> <td style="text-align: right;">\$45,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Expenditures</td> <td> </td> </tr> <tr> <td>Insurance</td> <td style="text-align: right;">\$1,115</td> </tr> <tr> <td>Mad River Basketball</td> <td style="text-align: right;">\$800</td> </tr> <tr> <td>Mad River Little League</td> <td style="text-align: right;">\$1,250</td> </tr> <tr> <td>Mad River Park</td> <td style="text-align: right;">\$3,580</td> </tr> <tr> <td>Mad River Path</td> <td style="text-align: right;">\$8,000</td> </tr> <tr> <td>Mad River Riders</td> <td style="text-align: right;">\$12,500</td> </tr> <tr> <td>Mad River Ridge Runners</td> <td style="text-align: right;">\$1,575</td> </tr> <tr> <td>Mad River Soccer</td> <td style="text-align: right;">\$2,000</td> </tr> <tr> <td>Membership (VRPA)</td> <td style="text-align: right;">\$110</td> </tr> <tr> <td>Pickleball</td> <td style="text-align: right;">\$406</td> </tr> <tr> <td>Skatium</td> <td style="text-align: right;">\$5,000</td> </tr> <tr> <td>Stamps, Fees, etc</td> <td style="text-align: right;">\$40</td> </tr> <tr> <td>Strategic Plan</td> <td style="text-align: right;">\$7,500</td> </tr> <tr> <td>Total Expenditures</td> <td style="text-align: right;">\$43,876</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Ending Balance (Dec. 31, 2017)</td> <td style="text-align: right;">\$53,212</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Projected Grants for 2018</td> <td style="text-align: right;">\$37,500</td> </tr> </table>	Beginning Balance (Jan 1, 2017)	\$52,088			Income		Funding from Towns	\$45,000			Expenditures		Insurance	\$1,115	Mad River Basketball	\$800	Mad River Little League	\$1,250	Mad River Park	\$3,580	Mad River Path	\$8,000	Mad River Riders	\$12,500	Mad River Ridge Runners	\$1,575	Mad River Soccer	\$2,000	Membership (VRPA)	\$110	Pickleball	\$406	Skatium	\$5,000	Stamps, Fees, etc	\$40	Strategic Plan	\$7,500	Total Expenditures	\$43,876			Ending Balance (Dec. 31, 2017)	\$53,212			Projected Grants for 2018	\$37,500
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## MRVTV 2017 HIGHLIGHTS:

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### Digital Upgrades: New MRVTV.com Website, YouTube Channel & Instagram Account

Mad River Valley TV is the Valley's public access management organization (AMO) dedicated to giving the people media access to what's happening in their communities. In 2017 Mad River Valley TV covered nearly every meeting of the Warren Select Board, various community meetings as well as most meetings of the Harwood Unified Union School District board.

MRVTV's Channels 44 (Community) and 45 (Municipal) are part of Waitsfield Cable's basic tier of service. All locally produced programming, from meetings to school and community events is also on the MRVTV website, <https://mrvtv.com>, within a few days of its taping. MRVTV is primarily funded by Waitsfield Cable as required by state and federal regulations. Cable subscribers see a 5% PEG access surcharge on their cable bills. Additionally, each year the towns of Fayston, Waitsfield and Warren have granted MRVTV sponsorship funds, which help to defray the cost of municipal meeting coverage and makes the web storage of our municipal programming available for all anytime even without cable service.

As for TV programming, MRVTV aired a wide range of community-based shows in 2017, from an ongoing yoga series, to talk shows, lectures, children's plays, and high school sporting events. To capture more events, the station encourages nonprofits to find a member in their organization who can become a "media person" for coverage. MRVTV has equipment available to the community so the public can produce shows and access the airwaves. MRVTV also has a full studio available for taping shows and welcomes new users and producers for non-commercial community interest programs.

In 2017 MRVTV made use of many hours of statewide programming available on the Vermont Media Exchange (VMX). We showed 248 VMX programs produced by other public access centers around the state, with many timely governmental programs coming from the VT Statehouse.

On the digital side, MRVTV made some major upgrades in 2017, including an overhaul of our website to make it more video-centric and improve the online viewing experience. We also ramped up our social media presence by launching a new YouTube channel, starting an Instagram account, creating a sharable digital newsletter and connecting with more people on Facebook.

YouTube	Launched 6/30/17	99 Subscribers	Total Minutes Viewed: 77,208	Views:15,116
Instagram	Launched 8/14/17	97 Followers		
Facebook	580 likes	368% increase in likes since 6/30/17		

Not only have the digital assets increased awareness of MRVTV, but they will also be utilized in the future as fundraising tools. MRVTV is now offering digital sponsorship opportunities on our YouTube channel and we also started a live streaming service, giving us the ability to stream an event live to any YouTube Channel or Facebook page administered by a business, organization or individual.

Regarding personnel, Alex Maclay left her position as Executive Director after 17 years of service. Keith Berkelhamer replaced Alex during the summer, joining Tony Italiano, the station's Program/Media Manager. Keith spent 26 years working in the media world in New York City, primarily with CNN on the advertising side of the business.

To learn more how you can be involved with MRVTV, please contact us at 583-4488 (44TV) or by email at [mrvtv@mrvtv.com](mailto:mrvtv@mrvtv.com). You also can just stop by our studio offices at the north end of the Village Square Shopping Center. And you can find us, all local programs, our schedules, and lots of affiliated information on the web at <https://mrvtv.com>. Members of the MRVTV board are: Lisa Loomis, Rob Williams, Liz Levey, Brian Shupe, Dan Eckstein, John Daniell, Ilse Sigmund, and Ian Sweet. We meet quarterly and actively welcome public input to our meetings or to any board member.

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## WMRW (94.5 FM) 2018 WARREN TOWN MEETING REPORT

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WMRW-LP, Warren ( 94.5 FM) is a 100-watt (low power) all-volunteer, noncommercial, community radio station broadcasting 24 hours/day over the airwaves to the Mad River Valley, and streaming everywhere at [wmrw.org](http://wmrw.org) . WMRW is a project of the 501c3 non-profit Rootswork Inc., ‘Making Space for Community to Happen’. Check out all that Rootswork does in our community at [rootswork.org](http://rootswork.org)

Beginning December 2015 we have been transmitting on 94.5 FM from our new 65 foot tower and transmitter at our new location 3 miles north of the East Warren Schoolhouse. We are eternally grateful to the many people and organizations whose donations of time and money made this huge improvement in reception throughout the Valley possible. We are additionally indebted to the generosity of our new landlords, Pat and Shevonne Travers for hosting the tower and equipment shed on their land.

The support from the station’s current underwriters is critical to the success of our radio station, and helps cover the ongoing operational costs of our operations. These underwriters include **All Seasons Urethane Foam, Darrad Computers, Jamieson Insurance, Sugarhouse Soundworks, Mad River Travel, The East Warren Community Market, Whippletree Designs, Sugarbush Service Station, Mountainside Ski Service, The Mad River Valley Rotary Club, Dr. Sean Mahoney, Bradley Brook Real Estate**, and last but not least **Bailey (the dog)**.

In 2018 we are seeking new local radio talent. We are especially interested in working with local Valley schools to enhance their media / journalism/ theater curricula and sports coverage.

To learn more about WMRW-LP programming, or for anyone interested in getting involved and on-the-air, visit [www.wmrw.org](http://www.wmrw.org) or call 802-496-4951 and leave a message.

Presently we have around 43 local volunteer programmers ranging in age from 22 to 77, offering a diverse mix of music, talk and local public service announcements. In addition, we air nationally syndicated alternative news and entertainment shows not available from most mainstream media sources. These shows include Democracy Now, E-Town, Le Show, Radio EcoShock, Unwelcome Guests, TUC Radio, and Letters and Politics. **For a current program schedule visit our website: WMRW.org.**

Our current \$13,500, 2018 annual base operating budget is funded entirely by contributions from our local listeners and local business underwriters. This frugal budget includes approximately \$2500 of operating and licensing expenses that enabled us to continue streaming over the internet. Our annual on-air fundraisers happen once or twice during each year and run until we have raised the funds to cover our annual operating expenses.

If you value this rare non-commercial public forum that provides opportunities for all citizens to freely communicate, please consider participating in, and/or, helping to fund WMRW’s continuing operation. On-air acknowledgements (Underwriting) are available to businesses (see [wmrw.org](http://wmrw.org) for details).

**Tax-deductible donations can be made at WMRW.org through Paypal and via credit card, and checks can be sent to WMRW, PO. Box 95, Warren Vt. 05674 .**

**On behalf of all our volunteers, thank you to everyone, whose contributions of time and money continue to make this community resource a reality!**

John Barkhausen, WMRW Volunteer General Manager

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## ROOTSWORK

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*Rootswork is a 501c3 non-profit organization with over 600 current members located in the historic East Warren Schoolhouse (EWS) right off the 4 corners on the East Warren Road at 42 Roxbury Mountain Road, in Warren VT.*

Our mission is embodied in our slogan “Making Space for Community to Happen”.

Rootswork rents the EWS from the Town of Warren for a low fee, and in return the Rootswork Board volunteers to manage, maintain and raise funds to continue to renovate the EWS for the benefit of our community and the futherance of our mission.

From this beautiful location we host three of our community projects; The Bulk Fuel Buying Group, WMRW Community Radio (94.5 fm), and The EWS Community Meeting Space. Additionally we provide a viable home for our tenant the East Warren Community Market.

Thanks to our neighbor (and Rootswork founder) Anne Burling, who generously donates some of her land, we are able to provide and manage space for our fourth project, The Rootswork Community Gardens which are located immediately behind the EWS.

Progress on the renovation of the historic East Warren Schoolhouse building and grounds has been steady for the last ten years, that has included extensive rewiring, building wide insulating, new 2nd floor hardwood floor and new ceiling and lighting, new commercial kitchen expansion, new fire code hall doors and front door, new boiler, rebuilt boiler room floor, all new historically accurate efficient thermopane window replacements for all windows, and replacement of the septic system.

In 2017 we spent over \$20,000.00 for replacement of the huge first floor schoolhouse windows and the addition of storm sashes, complete renovation of the storage wing, and extensive repairs to the front porch. We maintain a Capital Reserve Building Fund to finance any eventual major and/or emergency repairs. In 2017, the amount of the fund was increased from \$5,000.00 to \$20,000.00.

Our membership term (\$35 fee) runs annually from July 1st to June 31st and coincides with the renewal of our participating Fuel Group contracts with Suburban and Irving Fuel Companies. Rootswork’s annual Membership Meeting is in September and is usually followed by our Annual September Harvest Potluck behind the Schoolhouse.

If you are interested in learning more about Rootswork and our projects, the availability of the community meeting space and community gardens for public use, and why you might want to be involved, we invite you to visit the East Warren Schoolhouse and [rootswork.org](http://rootswork.org).

We are very grateful to all our members for participating and helping Rootswork make our mission a reality.

Sincerely,

The 2017 Rootswork Board Directors

John Barkhausen (co-Chair)

Kate Burn

Wendy Cox

Bob Meany

Deb O’Hara

Jim Sanford

Eric Sigsbey

Don Swain (co-Chair)

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## MAD RIVER VALLEY SENIOR CITIZENS, INC. 2017 REPORT

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Senior Citizens (MRVSC) Board of Directors sincerely appreciates the continued support of the businesses and citizens of the Mad River Valley. With your support, we have been successful in our mission to provide nutritional meals, opportunities for social connection, and access to health and wellness resources for seniors in our community for over 30 years. In addition to three part-time staff, we are fortunate to have so many caring volunteers who are central to this success. In FY2017 we served over 7,849 meals at the senior center dining room in Evergreen Place in Waitsfield and to our Meals on Wheels (MOW) clients in four towns. Attending our Community meals were 1,661 and 6,188 meals were delivered to our seniors. We serve three weekly community meals (Monday community breakfast, Tuesday and Thursday lunches) and prepare daily dietician-approved lunches for MOW clients. All meals are by donation except for breakfast. In addition to meals, we offer field trips (Spirit of Ethan Allen Cruise this year, also American Flatbread), we offer educational talks, our popular Armchair Travelogue series, craft days, game days, exercise options, and music.

In addition to donations from patrons and clients, MRVSC receives financial support from the Central Vermont Council on Aging, the four Valley towns, Vermont Center for Independent Living, The Warren United Church, and community donations. The Mad River Valley Rotary, Mehuron's, Shaw's and many local businesses and individuals provided us with generous donations through gifts, attendance at our fundraisers, and via our coin collection cans at area retailers. Please visit our new website ([www.mrvseniors.org](http://www.mrvseniors.org)) and our facebook page (MRV SENIORS) for info on our services and links to resources.

We wish to acknowledge our many partners in community health, from local farmers and the Vermont Foodbank to area organizations, including Community Harvest of Central Vermont, GLEAN, Downstreet Housing, the Support and Services at Home (SASH) program, the MRV Interfaith Council, Central Vermont Home Health and Hospice, Upper Valley Services, RSVP, and Council of Vermont Elders (COVE). We welcome three new board members- Candance Porter, Claudia Watts, and Michael Bransfield and a new Coordinator, Joan Gilbert Bartlett. We also acknowledge our MOW Coordinator Spencer Potter.

Respectfully Submitted: MRVSC Board of Directors – Nancy Emory, president, Sue Stoehr, Treasurer; Susan Day, Secretary; Marise Lane; Spencer Potter, Candance Porter, and Michael Bransfield.

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## MAD RIVER VALLEY HEALTH CENTER

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The Mad River Valley Health Center (MRVHC) is committed to promoting and facilitating access to health services to the local community. We wish to thank the Valley Towns for their financial contributions to MRVHC in the past and look forward to your continued support.

When Dr. Fran Cook came to town, the community supported him by buying the building so that he could provide affordable health care. Over the years that building was replaced by the current health center financed by an outpouring of community support. We now have a state-of-the-art facility, with a mortgage, that rents space to CVMC (UVM Health Network), Hannah's House, Three Moons Wellness and Dr. Richard Davis. With your generous contribution and support, we are able to keep rents competitive and keep our healthcare local.

MRVHC continues to coordinate the distribution of bike racks in conjunction with the Valley Walk-and-Ride effort and we coordinate the Fun Run for kids as part of the Mad Dash.

The MRVHC is in good physical and financial condition due to a dedicated board of directors, the support of the community and our wonderful tenants.

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## CENTRAL VERMONT HOME HEALTH AND HOSPICE

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Central Vermont Home Health & Hospice (CVHHH) is a 106 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to the Residents of Warren  
Jan 1, 2017 – December, 2017\*

Program	# of Visits
Home Health Care	713
Hospice Care	343
Long Term Care	391
Maternal Child Health	13
TOTAL VISITS/CONTACTS	1460
TOTAL PATIENTS	51
TOTAL ADMISSIONS	63

*\*Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2017 – September 30, 2017 and are not expected to vary significantly.*

Town funding will help to ensure that CVHHH provides services in Warren through 2018 and beyond. For more information contact Sandy Rouse, CPA, President & CEO, Daniel Pudvah, Director of Development, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.

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## 2017 PEOPLE'S HEALTH & WELLNESS CLINIC PROGRAM SUMMARY

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The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services include primary medical care, mental health, oral health, body work and other complementary health, diet and nutrition, and vision care. We are the regional contact for Ladies First, providing screening for breast and cervical cancer, as well as lifestyle coaching and memberships in weight loss programs for cardiovascular health for eligible women. Even if you are insured, Ladies First can fill gaps in coverage or provide complementary services. Tobacco cessation counseling and nicotine replacement therapies are also provided, as well as screenings for alcohol and drug use. We also continue to provide navigation services for patients needing to sign up for health insurance through Vermont Health Connect, whether it's for Medicaid or commercial health insurance.

In Calendar Year 2017, the People's Health & Wellness Clinic served 557 unduplicated individuals, who came for 1170 clinical visits, requiring 2846 patient interactions. 287 of these patients were new to the Clinic. All of these numbers are significant increases over the past two years. We had 866 medical visits, 281 medical consults,

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and provided 904 diagnostic tests. 112 individuals came for 155 dental hygiene visits and 99 referrals to dentists for more advanced treatment. We provided 160 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many patients navigate the application process for a variety of programs including Vermont Health Connect, Medicaid, Ladies First, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 134 times, often in more than one program.

***5 separate Warren residents sought our services in 2017, 4 of whom were new to the Clinic. They required 9 separate patient interactions. They came for 1 full medical visit, 1 case management interaction, 2 medical consults, and received 2 diagnostic tests. We had 2 dental visits, resulting in 1 cleanings (prophylaxis), 1 x-ray, and 1 referral out to a participating dentist. Our navigation services helped 3 individuals successfully enroll into health insurance and assistance programs, as well as numerous renewals and other changes to their plans. 1 Warren resident also serves on our Board of Trustees.***

Volunteer practitioners are the heart of our service model. In 2017, over 60 volunteers gave over \$88,000 worth of their time serving our patients. Over \$95,000 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$6,721 for diagnostic testing, and leveraged another \$19,514 worth of tests.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 48 Vermont towns. People must have household income of less than 400% of the Federal Poverty Level to be eligible for our services, but 90% were under 250% - basically the “working poor.”

As a federally-deemed free clinic, we cannot charge for services. We depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at [phwcvt.org](http://phwcvt.org). Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Warren for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director

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## MAD RIVER PATH ASSOCIATION

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The Mad River Path Association helps build and maintain trails for residents and visitors to "get into the Valley's Great Outdoors," for recreation, health and connections (to nature, downtowns and schools, and swimming holes, for instance). The Association has a long history in Warren and appreciates the opportunity to work with private landowners, the Conservation Commission and selectboard, and residents to sustain and improve the trail network. Many of our supporters and board members have hailed from Warren throughout our almost 30-year history, including households and businesses. We look forward to figuring out the implementation plan for a rec path along the Sugarbush Access Road consistent with the Valley Moves program, among other projects. Thanks for being part of the outdoor network here in the magnificent Mad River Valley!

The organization is governed by a 10-member board of directors and employed a part-time Executive Director (Ned Farquhar) starting March 2017. Board members include Laura Brines,



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David Ellison, Betsy Jondro, Catherine Kalkstein, Rocky Bleier, Alison Duckworth, Charlie Hosford, Rudy Polwin, Mac Rood, Harrison Snapp, and Dori Ross.

In 2017 our operating costs (not including project construction) were \$78,500. We were granted \$8000 from the Mad River Valley Recreation District, which in turn is funded by the towns of Waitsfield, Warren and Fayston. These expenses support a trail manager for more than six months of the year, mowing and weed whacking, outreach efforts, close cooperation with other trail organizations, our annual Mad Dash race (which attracted more than 600 locals and visitors to run, volunteer, or observe), repairs to trails/fences/bridges, and work with selectboards and conservation commissions such as the concept of controlling weeds on town lands by mechanical rather than chemical treatments.

The anticipated operating budget for 2018 will be similar, although project costs will rise, including \$25,000 to improve the Path through Irasville; and at least \$4,000 toward improvements in Fayston's Chase Brook Town Forest to consolidate and reduce trail footage in ways that will benefit habitat, water quality, and four-season trail use. We will also commemorate the five students who died in the 2016 crash with a path around the new playing fields at the Mad River recreation fields and will dedicate benches and landscaping to the students. We welcome ideas or feedback at [path@madriver.com](mailto:path@madriver.com).

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## CENTRAL VERMONT ADULT BASIC EDUCATION

~~~Local Partnerships in Learning~~~

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of Warren residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
  - Basic skills programs: reading, writing, math, computer literacy
  - English Language Learning and preparation for U.S. citizenship
  - High school diploma and GED credential programs
  - Academic skill readiness for work, career training and/or college
- CVABE has six welcoming learning centers located throughout the organization's tri-county service region, including our Waterbury Learning Center at 141 South Main Street in Waterbury. We collaborate closely with schools, libraries, employers, and a great number of other community resources to make our unique service locally accessible. Our welcome extends to everyone.
- Last year, 4 residents of Warren enrolled in CVABE's free programs. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.
- CVABE provides free instruction to 450-500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,145 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.
- We are deeply appreciative of Warren's voter-approved past support. This year, your level support is again

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critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help neighbors who need education for a better life.

· For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities, contact:

CVABE's Waterbury Learning Center  
31 North Main Street Waterbury, VT 05676      (802) 244-8765      [www.cvabe.org](http://www.cvabe.org)

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## CENTRAL VERMONT COUNCIL ON AGING

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Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 41 Warren residents. Case Manager Lisa Mercurio is designated to work directly with the seniors in Warren. Central Vermont Council on Aging devoted a total of 539 hours of service to Warren seniors.

All of us at CVCOA extend our gratitude to the residents of Warren for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

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## THE VERMONT CENTER FOR INDEPENDENT LIVING

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Request Amount: \$480.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our In FY'17 (10/2016-9/2017) VCIL responded to over **3,041** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **347** individuals to help increase their independent living skills and **10** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **160** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **94** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **1** resident of Warren received services from the following program:

- Meals on Wheels

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
1-800-639-1522, or, visit our web site at [www.vcil.org](http://www.vcil.org).

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## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

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The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

### **2017 Warren Activities**

- Update the town's capital budget.
- Initiated a 5-town Stormwater Master Plan for the Mad River.
- Conducted outreach on the Winooski River Tactical Basin Plan.
- Provided data the town can use to increase its standing in the Certificate of Public Good process.
- Provided resources for a Local Hazard Mitigation Plan update.
- Completed culvert, bridge, and road erosion inventories; trained town staff to use a digital application for its road erosion inventory.
- Assisted with identifying eligible roads for Grants in Aid construction funds and managed those funds.
- Supported emergency response and disaster preparedness by creating E911 Service Area maps, assisting with a Local Emergency Operations Plan update, and creating a Tier II facilities summary and map.
- Completed a flood study of the Mad River watershed; updated flood zones and identified vulnerable infrastructure within them.

### **CVRPC Projects & Programs**

- Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- Brownfields: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- Energy conservation and development: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- Natural resource planning and project development: Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- Regional plans: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- Geographic Information System services: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- Special projects: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- Grants: Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

Regional Commissioner: Camilla Behn/Daniel Raddock      Transportation Advisory Committee: Camilla Behn

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## SKATIUM

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SKATIUM is a community outdoor ice skating facility located in Irasville Center. It is owned and operated by Skatium, Inc., a local non-profit corporation with 501.c. 3 status under the IRS code. The current facility operates with natural ice made on a crushed stone surface, zambonies and other pertinent equipment and several ancillary structures on 5.4 acres owned by SKATIUM. Plans and permits are in place to construct a new concrete surface with refrigeration at a cost of \$550,000.00 - \$600,000.00. Fundraising is in progress. The ultimate goal is to construct an enclosed arena structure that can be used for multiple functions both recreational and otherwise in addition to ice skating. Plans and permits are partially in place. In the meantime, improvements to the existing facility are made on an as-needed basis.

2017 marked the 25th anniversary for winter operations. This fall several new sections of dasher boards were installed and improvements were made to the ice-making surface that will expedite the ice making process. This resulted in SKATIUM being able to open on December 16, 2017 after only 24 hours of flooding.

Typical activities at SKATIUM include public skating, stick time, adult hockey, and group and party rentals. In addition, SKATIUM is now offering ice time free of charge to people with physical and cognitive disabilities. For this, SKATIUM is partnering with VERMONT ADAPTIVE SKI and SPORTS and the CENTRAL VERMONT PIONEERS sled hockey organization. SKATIUM can make its facilities available for summer usage upon request. Types of summer uses are somewhat limited by the gravel rink surface.

SKATIUM typically operates with a \$25,000.00 - \$30,000.00 annual budget. Approximately half of the budget expenses are for payroll for its 3 employees. A very significant amount of the labor requirement is provided by volunteers at no charge. Major expenses in addition to payroll include electricity, propane, property taxes, insurance, municipal water, and snow removal. In 2017, \$4,100 of facility improvements were made.

SKATIUM derives its income from revenues from ice use, skate rentals, board advertising, and a limited amount from fundraising events and donations. Seasons passes for families, individuals and students are offered in addition to day passes. Income from operations is supplemented annually by a grant from the MAD RIVER VALLEY PLANNING DISTRICT. SKATIUM received \$5,000.00 from MRVPD for its 2016 budget. The amount of the grant for 2017 is pending.

We thank you for your support.

### SKATIUM BOARD OF DIRECTORS

Zeke Church  
Mike Eramo  
Bill Moore  
Don Swain

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# GREEN MOUNTAIN TRANSIT

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## Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles to densely populated municipalities, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural locations.

## Our Services

### Individual Special Service Transportation

In addition to general public transportation service, GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care health service funds. We offer individual coordinated services for those who qualify and are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes. Special services offer direct access to:

- Health Care Services
- Meal Site/Senior Programs
- Adult Day Care Services
- VT Association of the Blind
- Prescription & Shopping
- Social Services
- Radiation & Dialysis Treatments
- Central VT Substance Abuse

*In FY17, 12 Warren residents were provided ongoing special transportation service, totaling 255 trips.*

### Mad River Valley Bus Service

Since 1998, GMT has been serving the Mad River Valley and has provided an average of 50,000 trips per season through its service to the Valley, Sugarbush Resort and Mad River Glen. GMT is proud to offer numerous fixed-deviated fare free service and the Snow Cap Commuter during winter ski season to support the local economy and a healthy environment. In addition to State, Federal and local funds to support this local service, GMT relies on generous support from the resorts, inns and restaurants we serve.

### FY17 Mad River Valley Bus Ridership Snapshot

| <u>ROUTE</u>   | <u>RIDERSHIP</u> |
|----------------|------------------|
| MOUNT ELLEN    | 19,468           |
| VALLEY EVENING | 1,852            |
| MOUNTAIN CONDO | 13,201           |
| ACCESS ROAD    | 12,508           |
| SNOW CAP       | 174              |

### Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

**If you are interested in becoming a GMT Volunteer Driver, please contact us at 802-223-7287 or [info@RideGMT.com](mailto:info@RideGMT.com).**

### Thank You

Thank you to the Town of Warren residents and local officials for your continued support of GMT's public transportation service and for your commitment to efficient transportation solutions.

### Information

Please feel free to contact us with questions or to request additional information on GMT services by contacting Chris Loyer, Public Affairs Coordinator at 802.540.2451 or [cloyer@RideGMT.com](mailto:cloyer@RideGMT.com).

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## VERMONT DEPARTMENT OF HEALTH REPORT FOR WARREN

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Barre District Office, McFarland Building 5 Perry St, Suite 250 Barre, VT 05641  
HealthVermont.gov [phone] 802- 479-4200 [fax] 802-479-4230 [toll free] 888-253-8786

Your local health district office is in Barre City at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. By partnering with community groups, we also address the many social determinants that impact health. These factors are: education, transportation, housing, poverty, public safety, community engagement, and health care. Some examples of our work in 2017 include:

**Supported healthy communities:** The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity, and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes, and lung disease that result in more than 50% of deaths in Washington County. Some local examples include, awards of Worksite Wellness grants and school Wellness Policy development that promote healthy eating and physical activity. VDH has also partnered with Community Connections for tobacco prevention education with adolescents.

Work continues to be done to build trauma-informed communities that understand Adverse Childhood Events (ACEs) and how they impact the health of our community. One in every four of Vermont's children have experienced a significant adverse childhood event. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life-span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to organizations and schools working on becoming trauma-informed and we have seen these efforts expand to many of our area schools and into the surrounding communities through the Building Flourishing Communities initiative.

**Provided WIC nutrition services and healthy foods to families:** We served 1640 pregnant women and children to age five in the Barre district with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with employers, grocery stores, and farmers markets across the state to enable women and children in our community to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. Brain development depends on healthy food, and WIC support during pregnancy and early childhood benefits the growth of our families. Together with WIC, our Public Health Nurses refer families to the Family Center, Nurse Family Partnership, and Children's Integrated Services to promote healthy family development.

**Worked to prevent and control the spread of disease:** In 2017, \$15,014,203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide. Community education on the prevention of mosquito and tick-borne illness was provided at a variety of venues through collaboration with the Central Vermont Medical Reserve Corp (MRC at [oncallforvt.org](http://oncallforvt.org)).

**Aided communities in addressing substance abuse and misuse:** Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. In Washington County, we assisted grantees with creating educational documents for municipalities on the benefits of limiting alcohol advertising and retail locations, educating the community on the safe storage and disposal of prescription medications, expanding prescription drug drop off locations, promoting federal drug takeback days, and hosting parenting classes.

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# DEPARTMENT OF VETERANS AFFAIRS

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DEPARTMENT OF VETERANS AFFAIRS  
Veterans Affairs Medical Center  
215 North Main Street  
White River Junction, VT 05009  
866-687-8387 (Toll Free in New England)  
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

|                          |              |
|--------------------------|--------------|
| American Legion          | 802-296-5166 |
| Disabled American        | 802-296-5167 |
| Veterans of Foreign Wars | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy  
Acting Medical Center Director

*Bennington CBOC*  
186 North Street  
Bennington, VT 05201  
(802) 440-3300

*Brattleboro CBOC*  
71 GSP Drive  
Brattleboro, VT 05301  
(802) 251-2200

*Burlington CBOC*  
128 Lakeside Avenue  
Burlington, VT 05401  
(802) 657-7000

*Littleton CBOC*  
264 Cottage Street  
Littleton, NH 03561  
(603) 575-6701

*Rutland CBOC*  
232 West St  
Rutland, VT 05701  
(802) 772-2300





**TOWN OF WARREN**  
**MUNICIPAL BUILDING**  
**P.O. Box 337**  
**WARREN, VT 05674-0337**

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**IMPORTANT:**  
**PLEASE BRING THIS REPORT TO TOWN MEETING**  
**TUESDAY, MARCH 6, 2018**