

Agenda  
Warren Selectboard  
Tuesday, December 26, 2017  
7:00 PM  
Warren Municipal Building

- ✓ 7:00 PM – Public Comment
- ✓ 7:05 PM – Warren Highway Budget Request
- ✓ 7:25 PM – Lister Corrections/Omissions/Errors Report – Sandra Brodeur
- ✓ 7:30 PM – Warren Library Budget Request
- ✓ 7:45 PM – Vault Bids – Reta Goss/Ellen Strauss
- 8:00 PM – Approval of Minutes for December 19, 2017
- ✓ 8:05 PM – Other Business

\*\*\*Agenda Subject to Change\*\*\*

---

## **Minutes of December 26, 2017**

Warren Selectboard

7:00 PM

Warren Municipal Building

**Members Present:** Andrew Cunningham, Chair, Bob Ackland, Vice Chair & Luke Youmell.

**Members Absent:** Randy Graves & Clay Mays.

**Others Present:** Sandra Brodeur, Sam TV 44/45, Marie Schmukal, Dave Ellison, Patty Kauffman, Ray Weston & Cindi Jones.

**7:00 PM – Public Comment – None**

**7:05 PM – Warren Highway Budget Request** - Mr. Ray Weston – Mr. Weston came in to answer any questions about the highway budget. A few reductions as noted were: electricity was zeroed out as the solar array seems to be taking care of any usage. Shop Maintenance/supplies reduced by \$4,000, Vehicle Repairs/Maintenance reduce by \$5,000, Tires reduced by \$8,000. Over all budget is down by 26.61%. Under Bridges/Major Culverts discussion was that the municipal parking lot stormwater project, Fuller Hill stormwater project match, GSI culvert liners on the Access Road and the Main Street Stabilization project were all funded in that line item. Ms. Jones commented that a key to the paving schedule of Main Street was to have all the projects directly related to Main Street completed prior to paving. Mr. Weston commented that the winter services have been good, but there could be a shortage on salt if the weather continues as it has been. The board thanked Mr. Weston and the crew for their hard work through the year and for keeping up with the winter storm events.

**7:25 PM – Lister Corrections Report** – Sandra Brodeur – Ms. Brodeur came in and presented to the board the Corrections/Omission Report. There were 13 Gadd Brook Condo's that were added to the grand list for a total of \$194,099.44. There was a State of VT error involving a penalty that the Town was directed to remove from the list, with a total of addition of \$193,229.30 added to the Grand List. If Mountain Side Condo's and a few big houses are completed by April 1<sup>st</sup>, the Grand List could add another \$5,000,000 to it as well. The estimate Grand List at this time is \$7,303,985.69.

Motion by Mr. Ackland to approve the Lister's Corrections as presented, second by Mr. Youmell. All in Favor: VOTE: 3-0.

**7:30 PM – Warren Library Budget Request** – Ms. Schmukal started out the discussion by updating the board that they have had a great year. There were 85 more new people that came to the library, computer usage is up using the public computers, and laptops by the public using the Wi-Fi services. Circulation is up and a lot of people are downloading e-books and audio books. They are also offering a lot more things for families as well. The library is showing a 3.49% increase which mostly is due to salary and benefits. The only other area that the Library Commission increased was technology to keep up with the computer technology. Ms. Schmukal also explained why the Librarians Salary was over by \$2,216.62 which was due to the fact that the out going librarian that retired was paid in the 2017 budget year and should have been paid in the 2016 calendar year creating more expense. Also talked about was the Capital Budget Library Building Fund that the Town has been funding yearly \$5,000 which has a balance of \$59,912.43 as of November 30. Ms. Jones explained that it can be only used to fund a library building as voted by the taxpayers in 1996-97.

Mr. Ellison commented that the Library Board has no intentions of building a new library building and that the discussion at Town Meeting should be that it be used for Capital Improvements on the Town Hall/Library. The Library Board would have a meeting to discuss rewording this account to be put on the warning for the voters to change, so that the money could be used for Capital Improvements. They will have something back to the board so that it can be approved and put on the warning before the January 19, deadline. The board thanked Ms. Schmukal and board members for coming in.

**7:50 PM – Vault Bids – Reta Goss** – Ms. Goss came to the board with the bid results for building the new vault. The Town received 3 bids as follows: Warren Pieces at \$97,200.00 Ruggco at \$99,573.00 and Necco at \$127,721.00. Ms. Goss and Ms. Strauss have looked at the experience of these companies. All three companies were bonded for the project. Ruggco has worked for the Town before during the Town Hall Renovation and has experience in industrial and commercial work. They also went to look at the Moretown Town Office vault and it was very well done. Mr. Cunningham, looked three bids and Necco was too high in bid. Mr. Cunningham felt that he wanted a complete board to vote on the bidder and would like to hear from Mr. Mays as he works for the State and has experience in the commercial area. It was decided to defer this to the next Selectboard Meeting on January 9<sup>th</sup>.

Other Budget items reduced was under Building Maintenance the heating oil budget from \$8,000 to \$5,000. Mr. Cunningham wanted to reduce the propane budget, but Ms. Jones commented that they wait, as the back-brown town garage is having issues with the kerosene heating system, and it might make sense to put to propane heaters in the back garage and do away with the kerosene. These invoices are booked under heating oil and propane is more cost efficient. Mr. Cunningham commented that salaries are a much more broader discussion. This has some moving parts to it, such as a new zoning administrator, 911 coordinator moving to the listers which would require more hours, elimination of the DPW. They did not want to penalize employees and go backwards in the productivity and trust in the Town's employees.

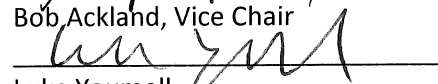
**8:30 PM – Approval of Minutes for December 19, 2019** – Motion by Mr. Ackland to approve the Minutes of December 19, 2017, second by Mr. Youmell. All in Favor: VOTE: 3-0.

Minutes Respectfully Submitted by,  
Cindi Jones, Warren Town Administrator

The Warren Selectboard

  
\_\_\_\_\_  
Andrew Cunningham, Chair

  
\_\_\_\_\_  
Bob Ackland, Vice Chair

  
\_\_\_\_\_  
Luke Youmell

\_\_\_\_\_  
Randy Graves

\_\_\_\_\_  
Clay Mays

	2017	2017	2018	Increase/(Decrease)
	Budget	Projected Actual	Proposed	2017 to 2018
<b>Funds Received</b>				
Town of Warren Approved/Requested	102,977	101,299	106,985	4,008
Grants	280	2,195	575	
Library Account	1,375	792	1,300	
Friends	7,080	5,178	6,730	
TOTAL FUNDING	111,712	109,464	115,590	3,878
<b>Expenditures</b>				
<b>Salary &amp; Benefits</b>				
Payroll - Librarian	37,000	40,640	38,295	1,295
Payroll - Staff	16,640	11,525	16,640	0
TOTAL PAYROLL	53,640	52,165	54,935	1,295
Benefits	31,321	31,923	33,385	2,064
SUBTOTAL SALARY & BENEFITS	84,961	84,088	88,320	3,359
<b>Books - Town</b>				
Books - Friends	1,500	990	1,500	0
Periodicals - Town	500	462	500	0
Periodicals - Friends	1,100	755	1,000	(100)
Audiobooks & DVDs - Town	1,900	1,882	2,200	300
Audiobooks & DVDs - Friends	2,730	2,311	2,630	(100)
Toys and Games	100	78	100	0
Maker Programs - Friends	0	0	350	350
Programs - Library Account	1,200	700	1,200	0
Programs - Friends	800	627	800	0
Telephone	2,156	2,106	2,110	(46)
P.O. Box & Courier+	100	88	870	770
Postage - Library Account	175	92	100	(75)
Supplies++	1,700	1,874	950	(750)
Equipment - Friends	500	505	0	(500)
<b>Technology</b>				
Equipment	1,500	1,041	2,000	500
Catalog Fees+++	375	0	375	0
Website	550	168	200	(350)
Software	75	0	75	0
Repairs and Maintenance	600	75	600	0
<b>Professional Development - Town</b>				
Conferences & Mileage	425	425	425	0
Memberships	160	110	160	0
Professional Development - Friends	300	72	300	0
Miscellaneous - Town++++	175	1,760	400	225
Miscellaneous - Friends	150	318	150	0
SUBTOTAL OPERATING EXPENSES - TOWN	18,016	17,211	18,665	649
SUBTOTAL GRANTS IN TOWN ACCOUNT	280	2,195	575	
SUBTOTAL FRIENDS	7,080	5,579	6,730	(350)
SUBTOTAL LIBRARY ACCT	1,375	792	1,300	(75)
TOTAL TOWN EXPENSES	102,977	101,299	106,985	4,008
TOTAL LIBRARY BUDGET	111,712	109,864	115,590	

NOTES					
Funds Received					
2017 Other grants received	1,820				
2017 Courier grants received	375				
Friends 2017 budget was revised in October 2017					
Salary & Benefits					
2018 Director salary based on town's proposed 3.5% increase					
2018 proposed benefits estimate from Town Administrator					
+anticipated grant from state to offset some of this (\$375 in 2017)					
++No longer going to include add'l courier expense -move to Post Office/Couier line					
+++DK double paid this in 2016. 2017 bill was paid with credit memo					
++++Took out 504.87 from projected 2017 amount to get to 1760, as a result of reimbursements. 1760 still includes \$1400 for 3D printer					

December 19, 2017

Town of Warren Select Board

1. Parcel ID #340101  
Summit Ventures  
Gadd Brook  
Warren, VT 05674
  - This Gadd Brook condo was assessed in August 2017 at \$803,600.00 and added to the Grand List. The net result is \$16,600.77 added to the tax role.
2. Parcel ID #340102  
Summit Ventures  
Gadd Brook  
Warren, VT 05674
  - This Gadd Brook condo was assessed in August 2017 at \$797,600.00 and added to the Grand List. The net result is \$16,476.82 added to the tax role.
3. Parcel ID #340103  
Summit Ventures  
Gadd Brook  
Warren, VT 05674
  - This Gadd Brook condo was assessed in August 2017 at \$931,200.00 and added to the Grand List. The net result is \$19,236.73 added to the tax role.
4. Parcel ID #340104  
Summit Ventures  
Gadd Brook  
Warren, VT 05674
  - This Gadd Brook condo was assessed in August 2017 at \$703,600.00 and added to the Grand List. The net result is \$14,534.97 added to the tax role.
5. Parcel ID #340105  
Summit Ventures  
Gadd Brook  
Warren, VT 05674
  - This Gadd Brook condo was assessed in August 2017 at \$834,000 and added to the Grand List. The net result is \$17,228.77 added to the tax role.
6. Parcel ID #340106  
Summit Ventures  
Gadd Brook  
Warren, VT 05674
  - This Gadd Brook condo was assessed in August 2017 at \$775,200.00 and added to the Grand List. The net result is \$16,014.08 added to the tax role.

#15 Parcel 028-002-2 - 625.07  
3-31-17


**Keith & Ginger Berkelhamer**  
**237 Stony Hill Road**  
**Warren, VT 05674**

#16 322010 - 245.07  
9-12-17 - 870.14

- Total property tax adjustment figure is a positive \$194,099.44**

$$\begin{array}{r} + 870.14 \\ \hline + 193,229.30 \\ \hline \end{array}$$

Linda & Braden chairmen  
 + Gregory Yoo

A handwritten signature in black ink, appearing to read "David Land". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	515	152,571,200	0	152,571,200	152,571,200
Residential II R2	202	118,059,600	0	118,059,600	118,059,600
Mobile Homes-U MHU	6	64,200	0	64,200	64,200
Mobile Homes-L MHL	20	2,554,000	0	2,554,000	2,554,000
Seasonal I S1	236	65,253,600	0	65,253,600	65,253,600
Seasonal II S2	76	53,469,100	0	53,469,100	53,469,100
Commercial C	35	27,036,000	0	27,036,000	27,036,000
Commercial Apts CA	1	403,700	0	403,700	403,700
Industrial I	0	0	0	0	0
Utilities-E UE	2	8,869,400	0	8,869,400	8,869,400
Utilities-O UO	0	0	0	0	0
Farm F	1	1,335,200	0	1,335,200	1,335,200
Other O	1,308	262,037,678	0	262,037,678	262,037,678
Woodland W	18	1,915,100	0	1,915,100	1,915,100
Miscellaneous M	727	41,056,100	0	41,056,100	41,056,100
TOTAL LISTED REAL	3,147	734,624,878	0	734,624,878	734,624,878
P.P. Cable	1	257,461		257,461	257,461
P.P. Equipment	46	5,052,750			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	47	5,310,211		257,461	257,461
TOTAL LISTED VALUE		739,935,089	0	734,882,339	734,882,339
EXEMPTIONS					
Veterans 10K	2/2	20,000	0	20,000	20,000
Veterans >10K		60,000			
Total Veterans		80,000	0	20,000	20,000
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	0/0	0	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	0/0	0	0	0	0
Special Exemptions	2		0	4,403,770	4,403,770
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		80,000	0	4,423,770	4,423,770
Total Exemptions		80,000	0	4,423,770	4,423,770
TOTAL MUNICIPAL GRAND LIST		7,398,550.89			
TOTAL EDUCATION GRAND LIST			0.00	7,304,585.69	7,304,585.69
NON-TAX					

39 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411



12/26/2017  
10:36 am

Town of Warren Grand List  
Grand List Report (Detail)  
\*\*\* GRAND TOTALS \*\*\*

Page 645 of 645  
listers

	MUNICIPAL	HOMESTEAD	NON-RESI
-----			
TOTAL # OF PARCELS	3,220		
# OF HOMESTEADS DECLARED	0		
ACRES	16,845.96		
REAL	734,624,878	0	734,624,878
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	5,310,211		257,461
Subtract			
(-) VETERAN	80,000	0	80,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	0	0	0
(-) CONTRACTS	0	0	0
(-) SPECIAL EXEMP.		0	4,403,770
-----			
GRAND LIST	7,398,550.89	0.00	7,303,985.69
HOMESTEAD	378,821,000		
HOUSESITE	351,498,666		
LEASE	28.87		

If Mountaineer Condos are finished by 4-1-18 plus other new building being added we are thinking of about \$5,000,000 these will be mostly in 2<sup>nd</sup> home or Condo categories.

# Financial Summary by Road

## Warren

### Airport Road - Hydrologically (Gravel)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	The Airport	100' Past Culverts	0.00	Other	Hydroloccially Segments	79,391	0
						<b>79,391</b>	<b>0</b>

### Brook Road - Section 1 - 1 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Main Street	School Bridge	0.20	Other	Cold Plane 2"	5,800	0
2018				Other	Shim 1" Type IV	14,000	0
2018				Other	Pave 1 1/2" Type IV	21,000	0
2018				Other	1 - Culver 18"X40"	3,400	0
						<b>44,200</b>	<b>0</b>

### Cemetery Road - 2 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Muncipal Bldg	Up to the Cemetery	0.36	Other	Storm Water Project	170,000	0
						<b>170,000</b>	<b>0</b>

### Covered Bridge Road - Class 3 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Main Street	Route 100	0.19	Other	Shim 1" Type IV	8,500	0
2018				Other	Pave 1 1/2" Type IV	12,800	0
2018				Other	Shoulders	1,400	0
						<b>22,700</b>	<b>0</b>

### Flat Iron Road - Class 3 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Brook Road	Main Street	0.09	Other	Shim 1" Type IV	9,500	0
2018				Other	Pave 1 1/2" Type IV	14,000	0
2018				Other	1 - 18"X20' Culvert	3,400	0
						<b>26,900</b>	<b>0</b>

### Fuller Hill Erosion Project (Gravel)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Main Street	191 Fuller Hill Ro	0.00	Other	Contractor Job	110,000	0
						<b>110,000</b>	<b>0</b>

# Financial Summary by Road

## Warren

### Golf Course Road - Class 3 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Sugarbush Access	Gravel	1.21	Other	Shim 1" Type IV	70,000	0
2018				Other	Pave 1 1/2" Type III	105,000	0
2018				Other	Shoulders	10,800	0
2018				Other	2 Culverts	6,800	0
						<b>192,600</b>	<b>0</b>

### Grand Hollow Road - Class 4 (Gravel)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Sugarbush Access	End	0.29	Other	3" Gravel	27,000	0
						<b>27,000</b>	<b>0</b>

### Lincoln Gap Road (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Government Road	Lincoln TL	0.60	Other	Shim/Pave 2 1/2"	101,365	0
						<b>101,365</b>	<b>0</b>

### Lincoln Gap Road - 3 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	End of Gravel	USFS	0.62	Other	Shim/Pave 2"	100,000	0
						<b>100,000</b>	<b>0</b>

### Main Street - Section 1 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	RT 100 N	Brook Road	0.20	Other	Cold Plane 2"	5,500	0
2018				Other	Shim 1" Type IV	13,300	0
2018				Other	Pave 1 1/2" Type IV	20,000	0
2018				Other	1 - 18"X40" Culvert	3,400	0
2018				Other	GSI Soil/Nail Wall	32,991	0
						<b>75,191</b>	<b>0</b>

### Main Street - Class 2 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	RT 100	Route 100 South	0.93	Other	Shim/Pave 2 1/2	232,000	0
						<b>232,000</b>	<b>0</b>

# Financial Summary by Road

## Warren

### Main Street - Section 2 - 2 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Gazeebo	RT 100S	0.60	Other	Shim 1" Type IV	40,000	0
2018				Other	Pave 1 1/2" Type IV	60,000	0
2018				Other	2 - 18"X 40" Culverts	6,800	0
2018				Other	Fuller/Apron 22'X 100 2 1	3,000	0
						<b>109,800</b>	<b>0</b>

### Park & Ride Lot (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Main Street		0.00	Other	Pave 1 1/2" Type IV	4,700	0
						<b>4,700</b>	<b>0</b>

### Senor Road - Class 3 (Gravel)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	Roxbury Mtn Road	Fuller Hill Road	0.00	Other	Gravel 4"	98,700	0
						<b>98,700</b>	<b>0</b>

### Sugarbush Access Road (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2018	RT 100	Parking Lot	2.90	Other	Liner/Alpine/Wheeler	13,750	0
2018				Other	Cul/Liner Terra- Rosa	24,180	0
						<b>37,930</b>	<b>0</b>
						<b>1,432,477</b>	<b>0</b>

# Financial Summary by Road

Warren

Inferno Road - Class 3 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2019	W. Hill Street	Sugarbush Access	1.00	Other	Shim 1" Type IV	67,000	0
2019				Other	Pave 1 1/2" Type IV	100,000	0
2019				Other	600"X24 2 1/2" WHill Apr	9,500	0
2019				Other	West Hill apron	9,500	0
2019				Other	Shoulders	10,000	0
						<b>196,000</b>	<b>0</b>

Lincoln Gap Road - Class 2 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2019	RTE 100	Gravel	1.59	Other	Shim/Pave 2 1/2	300,000	0
						<b>300,000</b>	<b>0</b>

Plunkton Road - Class 3 - 1 (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2019	Brook Road	Gravel	1.20	Other	Shim/Pave	166,000	0
						<b>166,000</b>	<b>0</b>
						<b>662,000</b>	<b>0</b>

# Financial Summary by Road

Warren

Sugarbush Access Road (Paved)

<u>Year</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
2020	RT 100	Parking Lot	2.90	Other	Shim/Pave 2 1/2"	522,000	0
						522,000	0
						522,000	0

PAVING ROAD HISTORY  
2006-2020

TOWN HIGHWAY PAVED	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
COVERED BRIDGE ROAD	Shim/Pave - 2 1/2" \$ 11,951.00												Shim/Pave \$ 22,700.00		
LINCOLN GAP ROAD RT 100-Currier's Hanks Road to Town Line	225785 - 4" 76914.19 - 4"				Reclaim/Pave - 4" \$91,694.00		Shim & Pave - 2 1/2" \$160,929.00						Shim/Pave \$ 163,000.00	\$ 300,000.00	
MAIN STREET				Coldplain/Pave - 2 1/2" \$133,516.00									Shim/Pave \$ 184,991.00		
WEST HILL ROAD									Re-Con - Pave 4" \$251,778.00						
EAST WARREN ROAD 4-way to Cider Cider to Town Line					Cold Mix In Place \$129,720.00		Cold Mix In Place \$93,690.00				reclaim/pave \$462,153.00				
INFERNO ROAD - Full Reclamation Intersection of Access to Waste Facility				Pave - 2" \$19,423.00				Re-Con/Pave - 4" \$459,783.00 Shim/Pave 2 1/2"						Shim/Pave \$ 196,000.00	
ELLEN LANE															
GERMAN FLATS		Shim & Pave \$76,914.00									Reclaim/Pave - 4" \$253,563.84				
SUGARBUSH ACCESS ROAD															
Sugarbush Access - Collins to German Flats									Re-Con - \$289,609.24						Shim/Pave All
Sugarbush Access - German to Parking Lot									Shim/Pave/Cold Plane 2 1/2" - \$158,681.59						2.9 Miles Top
Suarbush Access - Tishman- Wheeler Brook						Re-Con/pave - 4"									Top to Bottom
Sugarbush Access - RT 100-Tishman Rd						\$567,792				Shim/pave/Cold Plane 4"					\$522,000
										\$110,212.06					2 1/2"
AIRPORT ROAD 4 Corners to Dump RT 100-Top Of Hill									Pave/Reclaim - 4" Pave - 4" \$60,357.00						Shim/Pave Included
PLUNKTON								Shim/Pave - 2 1/2" \$164,530.00						Shim/Pave \$185,800	
Roxbury MT. Burbanks to Top Shady Tree- Burbanks 4-Corners to New Base Golf Course Road Dip to Beaver Pond						Re-con - Top - 4" \$260,570.00			\$90,318.84 Base Only - 2 1/2"	\$323,921.82 Reclaim/Pave/Guard			Shim/Pave \$ 170,000.00		
School Road			Shim Only -1 1/2" \$114,469.00								Shim 1 1/2"/Culvert \$35,970.00				
Brook Road			64,849.00 - 1 1/2"						Shim/Pave - 2 1/2" \$39,634.10						
School Road to Behn Road		Shim 1 1/2" \$89,282.00										coldpl/pav/guard,sh Brook Rd from School Up Cold/Pav/guard Brook Rd from School Up \$432,000 Includes			

Capital = 543,971.64  
2018 mkt + 240,000.00  
783,971.64  
  
General = 220,000  
1,003,971.64

DEPT	VEHICLE	MAKE	PURCHASE YEAR	REPLACEMENT VALUE	LIFE CYCLE	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Highway	Tandum	Western Star	2013	\$220,000	8					\$ 220,000														
Highway	Chris' Tandum	Internation 7600	2016	\$220,000	8							\$ 220,000												
Highway	Mac Spare	Mac	2011	\$184,625	8																			
Highway	Ford F550	Ford F550	2015	\$60,000	7.8						\$ 110,000													
Highway	Ray's Tandum	International	2016	\$230,000	8								\$ 220,000											
Highway	Foremans P/U	Ford f350	2013	\$40,000	6			\$ 110,000																
Highway	Grader	Deere 672CH	2004	\$260,000	14.26												\$ 330,000							
Highway	Grader	Deere 672CH	1987	\$252,000	14.26		\$ 293,900																	
Highway	Loader	Deere 544H - Loader	2002	\$153,000	12				\$ 170,000															
Highway	Backhoe	Deere 710K Bachhoe	2015	\$186,773	7							\$ 187,000												
Highway	Screenall	Kohiger/Reed																						
Highway	John Deere Mower	Deere	2017	\$150,000	10														\$ 150,000					
Highway	Chipper	Chipper	2012	\$20,000	20																			
Highway	Culvert Steamer	Novae 8' trailer																						
Highway	Bob Cat Skld Stear	Cat	2015	\$29,500	11										\$ 29,500									
Highway	Roller	Roller	2016	\$109,400	11														\$ 110,000					
Highway	Trail Boss Trailer	Roller/Trailer	2016	\$10,500	11										\$ 15,000									

Assumptions	Capital Budget Balance 11/	\$ 62,345	\$ 272,345	\$ 188,445	\$ 288,445	\$ 328,445	\$ 318,445	\$ 418,445	\$ 221,445	\$ 221,445	\$ 431,445	\$ 386,945	\$ 596,945	\$ 486,945	\$ 486,945									
	Capital Budget Expenditure	\$ -	\$ 293,900	\$ 110,000	\$ 170,000	\$ 220,000	\$ 110,000	\$ 407,000	\$ 220,000	\$ 0	\$ 44,500	\$ 0	\$ 330,000	\$ 0	\$ 260,000									
	Capital Allocation	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 220,000	\$ 210,000	\$ -	\$ 210,000	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ending Fund Balance:	\$ 272,345	\$ 188,445	\$ 288,445	\$ 328,445	\$ 318,445	\$ 418,445	\$ 221,445	\$ 221,445	\$ 431,445	\$ 386,945	\$ 596,945	\$ 486,945	\$ 486,945	\$ 446,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*\*Based on Local Roads Survey  
\*\*\*1987 Grader would be replace, 2004 would be Backup Rotation



[illegible]